

Master Project List Report

Measure B Bond Program

10/10/2016

Category/Project	Status	Budget	Description
Kentfield Campus Project List			
K01	Child Study Center	Active	\$270,000 Small capital repairs
K02	PE Complex/Pool Renovations	Active	\$2,427,000 New pool liner, small capital repairs, and sprinkling of gym
K03	Performing Arts	Active	\$520,000 Small capital repairs
K04	Fine Arts	Active	\$670,000 Small capital repairs
K05	Corte Madera Creek Mitigation	Active	\$1,000,000 Mitigation depending upon final plan by flood control district and/or corps of engineers
K06	Science Math & Nursing	Active	\$1,360,000 Small capital repairs
K07	Maintenance & Operations Building	Active	\$5,950,000 New facility for M&O to replace existing structures that are in disrepair
K08	Village Square Replacement	Active	\$3,600,000 Village Square currently houses offices and classrooms. These rooms and associated costs will be programmed into a permanent facility and costs will encompass the set up and removal of these units, reconditioning of parking lot under buildings, and any relocation expenses into a permanent facility.
K09	Site Improvements	Active	\$5,000,000 Irrigation improvements, parking lot repairs, ADA improvements, landscaping
K10	Multi-Purpose/Lecture Community Space	Active	\$6,050,000 Multi-purpose space on campus for 200-250 seats for campus meetings, productions, and programs, second story addition of about 1,500 square feet for large meeting space on second floor of existing Academic Center facility
K11	Athletic Synthetic Turf Fields and Restroom/Storage Facilities	Active	\$9,450,000 Replace existing natural grass field with synthetic turf fields with associated markings for various sports, restroom facility, addition to existing gym complex for storage or equipment, score boards, tennis courts, multi-purpose turf in PE complex, small capital repairs, perimeter fencing, laundry facilities, and FF&E
K12	Parking Structure	Active	\$10,500,000 Multi-level parking structure for up to 200 cars
K13	Student Services	Active	\$51,380,000 Study/assessment of existing facilities and space to warrant renovation, demolition, or new construction based on needs, programs, and current code conditions
K14	Fusselman Hall	Active	\$6,550,000 Waterproofing, seismic retrofitting, and re-roofing of existing facility
K15	Learning Resources Center	Active	\$32,300,000 Study/assessment of existing facilities and space to warrant renovation, demolition, or new construction based on needs, programs, and current code conditions
K18	Demolition of Kent Avenue Maintenance Facilities	Active	\$700,000 Demolition of Maintenance Facilities along Kent Avenue, Gardening Shed in Lot 10, and Batting Cages
K99	Campus Contingency - Kentfield Campus	Active	\$6,150,000
Total Kentfield Campus Budget			\$143,877,000

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Indian Valley Campus Project List				
I21	Organic Farm/Garden Enhancements	Active	\$3,030,000	New prefabricated, pre-DSA approved building for classroom and demonstrations for organic farm & associated programs
I22	Maintenance & Operations Building	Active	\$1,800,000	Metal Building for basic Maintenance/Operations capacity for the IVC Campus
I23	Storage	Active	\$1,380,000	Storage facility/metal structure for district storage for surplus property, program storage, etc.
I24	New Aquatics Center	Active	\$11,260,000	New Olympic Size pool complex with shower/locker rooms and associated mechanical facilities
I25	ADA Barrier Removal/Site Improvements	Active	\$9,150,000	Irrigation improvements, parking lot repairs, ADA improvements, landscaping
I26	Multi-Purpose/Lecture Community Space	Active	\$8,900,000	Multi purpose facility to seat at least 250-275 for seated dinner, commercial kitchen, stage, etc.
I47	Building 27 (Dental, EMT, Court Reporting, Library)	Active	\$1,350,000	Small capital repairs
I49	Pomo Cluster	Active	\$10,559,000	Buildings 1-7, Envelope improvements, windows replacement, mechanical repairs, flooring, painting, small capital repairs
I50	Admin Cluster	Active	\$5,662,000	Buildings 8-12, Envelope improvements, windows replacement, mechanical repairs, flooring, painting, small capital repairs
I51	Miwok Cluster	Active	\$10,397,000	Buildings 13-17, Study to determine viability of 4 buildings, possibility of demolition or envelope improvements, windows replacement, mechanical repairs, flooring, painting, small capital repairs; study/assessment of existing facilities and space to warrant renovation, demolition, or new construction based on needs, programs, and current code conditions
I52	IVC Tree Study and Removal Project	Active	\$500,000	Study by arborist to determine viability of existing trees at IVC and what species and tags need to be removed to mitigate disease and fire danger
I53	Building 18 (Ohlone Cluster)	Active	\$2,500,000	Rehabilitate/Renovate existing structure to accommodate Child Development Center & Early Childhood Program, new playgrounds, roofing, accessibility, etc.
I54	Building 21 (Old Pool Building)	Active	\$2,500,000	Renovate, partially demolish, existing facilities, and outdoor pool area for new fitness center complex and outdoor recreational/athletic activity venues
I55	Outdoor Amphitheater	Active	\$500,000	To build outdoor amphitheater to seat 250 guests with outdoor stage, sound system, accessibility to existing sidewalks and pathway to existing parking lots
I56	Building 12	Active	\$1,500,000	Renovate existing building to accommodate new campus kitchen for food service, new student center, large/small student study rooms, outdoor recreational spaces, and FF&E
I57	Demolition Project	Active	\$800,000	Demolition of existing Corp Yard Facility and Building 20
I99	Campus Contingency - Indian Valley Campus	Active	\$3,565,000	
Total Indian Valley Campus Budget			\$75,353,000	

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Category/Project	Status	Budget	Description	
District and District-Wide Project List				
D53	Environmental Impact Reduction	Active	\$895,000	CEQA, Environmental Impact reports in both addendums to existing plan and a new program EIR for each campus
D54	Information Technology	Active	\$10,725,000	IT related expenditures in regard to servers, fiber optics, wifi, and other items related to the District Technology Plan
D55	Instructional Equipment	Active	\$17,875,000	FF&E for new buildings and instructional equipment replacement for existing and new programs within the District
D59	District Emergency Notification and Telephone System Upgrades	Active	\$975,000	To provide campuses with blue phone technology, widen cell phone reception, and to increase safety technology across the District
D98	Program Management, District Staff	Active	\$7,300,000	District Staff, Program Management, and Construction Management costs
D99	District Wide/Program Contingency	Active	\$8,000,000	District Wide Contingency for various issues that may be a result of higher construction costs, new projects, etc.

Total District/District-Wide (Campus) Budget \$45,770,000

Grand Total: \$265,000,000

Budget allocation by campus*:
 Kentfield Campus = 66%
 Indian Valley Campus = 34%
 TOTAL 100%

Projects highlighted are expected to have dollar activity in Series A & Series A-1.

Budget allocation by major project grouping*:
 Kentfield Campus - Student Services - Learning Resources Center = 28%
 Student Services + Learning Resources Center = 38%
 Indian Valley Campus = 34%
 TOTAL 100%

*Rounding factors may apply