

Indian Valley Pool – Action Plan
Spring 2016
DRAFT

Conduct:

- Conditions Assessment Report & Cost of Repairs/Replacement

Prepare:

- History of Repair/Replacement Projects & Costs
- History of Operational Revenue & Expenses
- Alternatives for Funding Repairs/Replacement
- Alternatives for Timing of Repairs/Replacement
- Summary of Current Use(rs)
- Scenarios for Integrating Pool with Community Center Concept

Convene:

- End Users for Information Sharing and Feedback Gathering

Determine:

- Alignment with Space Use Criteria Established in November 2015
- Availability of Strategic Partners

Establish Board Policy:

- Financial Sustainability
- Rental Fee Structure