

## Letter from Committee Chair

### To the Board of Trustees and Residents of the Marin Community College District:

Marin County voters approved Measure C on November 2, 2004 for \$249.5 million and again came out in support of the District by approving Measure B on June 7, 2016 for \$265 million. These two bond programs support the college in its work in providing modern, well-maintained educational facilities for the students of our community.

On April 17, 2018, the Board of Trustees of the Marin Community College District passed a resolution approving Amended and Restated Bylaws for the Independent Citizens' Bond Oversight Committee allowing the Measure B-2016 Citizens' Bond Oversight Committee to also provide oversight over the District's Measure C-2004 general obligation bond program. The Committee held six meetings during the 2017-2018 fiscal year.

The primary duties of the Committee are to:

- Review bond expenditures to ensure that proceeds have been expended for the purposes set forth in Measure C-2004 & Measure B-2016
- Inform the public concerning the district's expenditures of bond proceeds
- Present to the district's governing board an annual report of the committee's proceedings and activities of the previous fiscal year
- Provide a statement indicating whether the district is in compliance with bond requirements

Measure C-2004 is winding down with its last remaining dollars being spent. In contrast, the Measure B-2016 Bond Program is ramping up and has had a very busy year. For example, the planning, development and the initiation of the site demolition in preparation for the New Miwok Center was one of many projects in full swing at the Indian Valley Campus. On the Kentfield Campus, the initial assessments for the Learning Resources Center and Student Services Center commenced, and the Athletic Synthetic Turf Fields and Restroom/Storage Facilities project entered construction. Please see the Featured Projects section of this report for information about the project activity accomplished during the 2017-2018 fiscal year. The Committee is pleased with the progress the District has made, and the proactive efforts taken to manage project costs to stay within budget and on schedule.

The Citizens' Bond Oversight Committee reviewed Measure C-2004 and Measure B-2016 activities throughout the 2017-2018 fiscal year. At these meetings, district and program management staff provided the Committee with written and oral reports and presentations, as well as the financial and performance audit reports. Based on its review, the Committee has concluded that the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.

For more information regarding the Committee's proceedings, meeting minutes and agendas please visit the Measure C-2004 and Measure B-2016 websites. The Measure C-2004 and Measure B-2016 Citizens' Bond Oversight Committee thanks the community for their continued support.

Very truly yours,

Ross Millerick  
Committee Chair

**Bond Overview, as of June 30, 2018**

Bond Authorization	\$265,000,000
Interest Earnings	\$1,053,047
Jonas Center Endowment	\$5,000,000
<b>Total Bond Funds</b>	<b>\$271,053,046</b>
<b>Total Expenditures</b>	<b>\$32,883,569</b>
<b>Funds Remaining</b> <i>(rounding factors may apply)</i>	<b>\$238,169,477</b>

**Expenditures by Category, as of June 30, 2018**

	<b>Expenditures</b>
Architect & Engineering, Division State Architect, Oversight & Other:	\$11,188,136
Construction & Contingency:	\$18,804,242
Furniture & Equipment	\$2,891,191
Unallocated Interest:	\$0
<b>Total:</b>	<b>\$32,883,569</b>

*Note: Rounding factors may apply. Expenditures include Jonas Center Endowment.*

**Expenditures by Location, as of June 30, 2018**

	<b>Expenditures</b>
Kentfield Campus:	\$9,817,291
Indian Valley Campus:	\$19,830,129
District	\$3,236,149
<b>Total:</b>	<b>\$32,883,569</b>

*Note: Rounding factors may apply. Expenditures include Jonas Center Endowment.*

**Kentfield Campus Project List, as of June 30, 2018**

	<b>Budget</b>	<b>Expenditures</b>
Child Study Center	\$270,000	\$18,666
PE Complex/Pool Renovations	\$2,432,195	\$288,686
Corte Madera Creek Mitigation	\$1,000,814	\$5,814
Science Math & Nursing	\$1,360,000	\$49,514
Village Square Replacement	\$3,600,000	\$1,027
Site Improvements and Utilities	\$4,724,764	\$1,174,057
Academic Center Expansion	\$7,550,000	\$1,313
Parking Structure	\$9,000,000	\$0
Fusselman Hall	\$6,550,000	\$20,979
Performing Arts	\$520,000	\$185,292
Fine Arts	\$670,000	\$11,111
Maintenance & Operations Building and District Warehouse	\$9,471,918	\$1,272,644
Student Services	\$51,395,750	\$193,283
Learning Resources Center	\$32,313,552	\$362,158
Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$9,452,797	\$5,912,076
Demolition of Kent Avenue Maintenance Facilities	\$700,000	\$320,670
Campus Contingency - Kentfield Campus	\$6,150,000	\$0
<b>Total Kentfield Campus</b>	<b>\$147,161,792</b>	<b>\$9,817,291</b>

<b>Indian Valley Campus Project List, as of June 30, 2018</b>	<b>Budget</b>	<b>Expenditures</b>
Building 27 (Dental, EMT, Court Reporting, Library)	\$1,350,000	\$0
Building 12	\$1,500,000	\$0
Building 17	\$1,250,000	\$20,433
Jonas Center and Building 18	\$11,409,989	\$860,533
New Miwok Center	\$24,174,834	\$2,634,933
Organic Farm/Garden Enhancements	\$3,041,155	\$1,925,693
ADA Barrier Removal/Site Improvements	\$8,951,741	\$5,522,598
Pomo Cluster	\$10,559,000	\$3,418,384
Admin Cluster	\$5,702,045	\$3,969,942
Demolition Project	\$1,715,000	\$1,383,281
Maintenance & Operations Building (Consolidated)	\$0	\$0
Storage (Consolidated)	\$0	\$0
New Aquatics Center (Consolidated)	\$0	\$0
Building 18 (Ohlone Cluster) (Consolidated)	\$0	\$0
Building 21 (Old Pool Building) (Consolidated)	\$0	\$0
IVC Tree Study and Removal Project (Canceled)	\$0	\$0
Outdoor Amphitheater (Deferred; the final budget adjustment for this project was approved by the Board of Trustees on 8/21/18 in Bond List Revision #5)	\$91,865	\$94,331
Campus Contingency - Indian Valley Campus	\$2,627,500	\$0
<b>Total Indian Valley Campus</b>	<b>\$72,373,128</b>	<b>\$19,830,129</b>

<b>District Project List, as of June 30, 2018</b>	<b>Budget</b>	<b>Expenditures</b>
Environmental Impact Report	\$895,668	\$62,524
Information Technology	\$10,737,725	\$1,054,374
Instructional and Other Equipment	\$17,923,397	\$708,770
Campus Security	\$1,015,060	\$605,419
District Wide/Program Contingency	\$8,124,722	\$0
Program Management, District Staff	\$7,019,262	\$805,062
Unallocated Interest Earnings	\$802,292	\$0
<b>Total District</b>	<b>\$46,518,127</b>	<b>\$3,236,149</b>

### Annual Performance and Financial Audits

California Proposition 39 requires annual performance and financial audits. The performance and financial audits for the fiscal year ending June 30, 2018, were performed by an independent certified public accounting firm in accordance with generally accepted auditing standards and governmental auditing standards issued by the Comptroller General of the United States. The result of the performance audits for Measure B and Measure C is that the district spent the general obligation bond proceeds in accordance with the requirements of Proposition 39. The District received an unmodified opinion in the financial statement audit of both Measure B and Measure C general obligation bond

activity for the year ended June 30, 2018.

View the complete audit reports at <http://measurebcom.org/audit-information/>

## Featured Projects during the 2017-2018 Fiscal Year

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### Athletic Synthetic Turf Fields and Restroom/Storage Facilities

- Kentfield Campus
- Budget: \$9,452,797

**Project Summary:** This project replaces the existing natural grass baseball field with a synthetic turf baseball field, as well as construction of a restroom facility, score board and perimeter fencing.



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### Pomo Cluster

- Indian Valley Campus
- Budget: \$10,559,000

**Project Summary:** This project involves interior renovations in buildings 3, 5, 6, and 7. Estimated completion: Summer 2019.



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### Organic Farm/Garden Enhancements

- Indian Valley Campus
- Budget: \$3,041,155

**Project Summary:** This project includes the construction of a new prefabricated, pre-DSA (Division of State Architect) approved classroom building for the Organic Farm & Garden's associated programs and demonstrations.

