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	Remaining Level of Effort		Critical Milestones
	Actual Level of Effort		Milestone
	Actual Work		
	Remaining Work		
	Critical Remaining Work		
	Summary Milestones		

College of Marin Measure B Program Schedule



Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	Timeline																			
						2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028								
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
K03-35718	Performing Arts - Stage Floor	302		01-May-17 A	04-Oct-18 A																				
K03-35718	Performing Arts - Audio Visual Improvement	442		11-Dec-17 A	01-Feb-21 A																				
K03-35718	Performing Arts - Curtain Replacement	182		01-Feb-22	17-Oct-22																				
K04-35719	Fine Arts	810		01-May-18 A	06-Feb-23																				
K04-35719	Fine Arts - Interior Modifications	260		01-May-18 A	14-Aug-19 A																				
K04-35719	Fine Arts - Lighting Redesign (On Hold)	257		01-Feb-22	06-Feb-23																				
K05-35716	Corte Madera Creek Mitigation (On Hold)	0		01-Feb-22	01-Feb-22																				
K06-35720	Science Math & Nursing (On Hold)	20		01-Feb-22	28-Feb-22																				
K07-35721	Maintenance & Operations Building and District Warehouse	615		03-Jan-17 A	26-May-21 A																				
K08-35722	Village Square Replacement (On Hold)	498		17-Jun-24	04-Jun-26																				
K09-35714	Site Improvements and Utilities	645		02-Oct-17 A	31-Mar-21 A																				
K11-35715	Athletic Synthetic Turf Fields and Restroom/Storage Facilities	519		03-Jan-17 A	21-Oct-19 A																				
K11-35715	Turf / Soccer Fields	450		03-Jan-17 A	02-Jul-18 A																				
K11-35715	Baseball Fields	519		03-Jan-17 A	21-Oct-19 A																				
K14-35711	Fusselman Hall	302		01-Sep-17 A	22-Feb-21 A																				
K15-35712	Learning Resources Center	1610		06-Aug-19 A	03-Apr-26																				
K15-35712	Existing LRC Demolition - Phase I	151		18-Nov-19 A	10-May-21 A																				
K15-35712	New Learning Resource Center	1584		28-Jan-20 A	03-Apr-26																				
K15	35712 - Temporary Campus Bookstore	202		06-Aug-19 A	31-Jul-20 A																				
K18-35725	Demolition of Kent Avenue Maintenance Facilities	35		11-Aug-20 A	30-Sep-20 A																				
K19-35726	Swing Space	1702		25-Oct-18 A	13-Aug-26																				
K19-35726	Swing Space	302		25-Oct-18 A	20-Nov-20 A																				
K19-35726	Swing Space Modernization	148		15-Jan-26	13-Aug-26																				
K99-35799	Campus Contingency - Kentfield Campus	2680		03-Jan-17 A	23-Jul-26																				
College of Marin - District Wide		3261		03-Jan-17 A	18-Feb-26																				
D53-35111	Environmental Impact Report	639		01-Mar-17 A	17-Jun-20 A																				
D54-35112	Information Technology	1275		01-Dec-20 A	02-Oct-25																				
D55-35113	Instructional and Other Equipment	1450		01-Dec-20 A	15-Jan-26																				
D59-35110	Campus Security	839		01-Sep-20 A	29-Mar-22																				
D59-35110	Campus Security - IT Improvements	130		01-Sep-20 A	10-Mar-22																				
D59-35110	Campus Security - Camera Upgrades	130		12-Oct-20 A	29-Mar-22																				
D60-35114	Property Acquisition	2482		03-Jan-19 A	21-Feb-25																				
D61-35115	Bolinas Marine Laboratory	1152		11-Dec-19 A	27-Jun-24																				
	Feasibility Review	90		11-Dec-19 A	08-Dec-20 A																				
	Demolition	40		03-May-21 A	31-Aug-21 A																				
	Design	149		01-Sep-21 A	15-Apr-22																				
	DSA	250		18-Apr-22	12-Apr-23																				
	Procurement	25		13-Apr-23	17-May-23																				
	Construction	222		18-May-23	03-Apr-24																				
	Closeout	60		04-Apr-24	27-Jun-24																				
D62-35116	Small Capital Improvement Projects	2482		13-Feb-19 A	18-Feb-26																				

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◆ Summary Milestones

College of Marin Measure B Program Schedule



Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	2017												2018				2019				2020				2021				2022				2023				2024				2025				2026				2027				2028											
						Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																
D98-35510 - Program Management, District Staff		2482		03-Jan-17 A	18-Feb-26	[Gantt bars for 2017]												[Gantt bars for 2018]				[Gantt bars for 2019]				[Gantt bars for 2020]				[Gantt bars for 2021]				[Gantt bars for 2022]				[Gantt bars for 2023]				[Gantt bars for 2024]				[Gantt bars for 2025]				[Gantt bars for 2026]				[Gantt bars for 2027]				[Gantt bars for 2028]											
D99-35599 - District Wide/Program Contingency		2481		03-Jan-17 A	18-Feb-26	[Gantt bars for 2017]												[Gantt bars for 2018]				[Gantt bars for 2019]				[Gantt bars for 2020]				[Gantt bars for 2021]				[Gantt bars for 2022]				[Gantt bars for 2023]				[Gantt bars for 2024]				[Gantt bars for 2025]				[Gantt bars for 2026]				[Gantt bars for 2027]				[Gantt bars for 2028]											
College of Marin Measure B Program Milestones		2788		03-Jan-17 A	31-Dec-27	[Gantt bars for 2017]												[Gantt bars for 2018]				[Gantt bars for 2019]				[Gantt bars for 2020]				[Gantt bars for 2021]				[Gantt bars for 2022]				[Gantt bars for 2023]				[Gantt bars for 2024]				[Gantt bars for 2025]				[Gantt bars for 2026]				[Gantt bars for 2027]				[Gantt bars for 2028]											
College of Marin Measure B Start Milestones		0		03-Jan-17 A	03-Jan-17 A	[Gantt bars for 2017]												[Gantt bars for 2018]				[Gantt bars for 2019]				[Gantt bars for 2020]				[Gantt bars for 2021]				[Gantt bars for 2022]				[Gantt bars for 2023]				[Gantt bars for 2024]				[Gantt bars for 2025]				[Gantt bars for 2026]				[Gantt bars for 2027]				[Gantt bars for 2028]											
College of Marin Measure B Finish Milestones		390		15-Jun-26	31-Dec-27	[Gantt bars for 2017]												[Gantt bars for 2018]				[Gantt bars for 2019]				[Gantt bars for 2020]				[Gantt bars for 2021]				[Gantt bars for 2022]				[Gantt bars for 2023]				[Gantt bars for 2024]				[Gantt bars for 2025]				[Gantt bars for 2026]				[Gantt bars for 2027]				[Gantt bars for 2028]											

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