

## Letter from Committee Chair

### To the Board of Trustees and Residents of the Marin Community College District:

Marin County voters approved Measure C on November 2, 2004 for \$249.5 million and again came out in support of the District by approving Measure B on June 7, 2016 for \$265 million. These two bond programs support the college in its work in providing modern, well-maintained educational facilities for the students of our community.

On April 17, 2018, the Board of Trustees of the Marin Community College District passed a resolution approving the [\*Amended and Restated Bylaws for the Independent Citizens' Bond Oversight Committee\*](#) allowing the Measure B-2016 Citizens' Bond Oversight Committee to also provide oversight over the district's Measure C-2004 general obligation bond program. The committee held three meetings during the 2018-2019 fiscal year.

The primary duties of the committee are to:

- Review bond expenditures to ensure that proceeds have been expended for the purposes set forth in Measure C-2004 & Measure B-2016
- Inform the public concerning the district's expenditures of bond proceeds
- Present to the district's governing board an annual report of the committee's proceedings and activities of the previous fiscal year
- Provide a statement indicating whether the district is in compliance with bond requirements

It was another busy year for the Measure B-2016 bond program. Pomo Cluster was one of the many projects in full swing at the Indian Valley campus. An anonymous donor supplied the district with a letter of intent to donate \$8m for the New Miwok Center dive tower. On the Kentfield campus, staff recommended that the Learning Resources Center (LRC) be demolished, and a new facility be built on the existing LRC site. The Student Services Center will be used as swing space for the LRC project, and modernized so it can be repurposed for other uses. The Athletic Synthetic Turf Fields and Restroom/Storage Facilities project (Phase 2) began closeout in May 2019.

In January 2019, three properties on Sir Francis Drake were purchased with Measure B-2016 funds. The remaining bond authorization, in the amount of \$167,500,000, was sold as one transaction with the funds received in February 2019, made up of a tax-exempt and taxable sale. The Bolinas Site project was added, with the scope including architectural costs and planning fees associated with the Marin County Planning Division.

The remaining dollars for Measure C-2004 were spent during the 2018-2019 fiscal year.

The Citizens' Bond Oversight Committee reviewed Measure C-2004 and Measure B-2016 activities throughout the 2018-2019 fiscal year. At these meetings, district and program management staff provided the committee with written and oral reports and presentations, as well as the financial and performance audit reports. Based on its review, the committee has concluded that the district is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California constitution.

For more information regarding the committee's proceedings, meeting minutes and agendas please visit the Measure C-2004 and Measure B-2016 websites (<http://measurebcom.org>).

The Measure C-2004 and Measure B-2016 Citizens' Bond Oversight Committee thanks the community for their continued support.

Very truly yours,

**Margaret DeSomma**  
 Committee Chair

**Committee Members active during the 2018-2019 fiscal year**

- Mark Dawson, Committee Vice Chair, Representing the Business Community
- Margaret DeSomma, Committee Chair, Representing the Community-At-Large
- Jeff Gunderson, Representing the Community-At-Large
- Janelle LaChaux, Representing a Student Organization
- Jason Lau, Representing a Support Organization
- Paul Premo, Representing a Taxpayer Association
- Eric D. Sizenstatter, Jr., Representing a Senior Organization

**Bond Overview, as of June 30, 2019**

Bond Authorization	\$265,000,000
Interest Earnings	\$3,072,658
<b>Total Measure B Funds</b>	<b>\$268,072,658</b>
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<b>Total Measure B Expenditures</b>	<b>\$67,542,981</b>
<b>Total Measure B Funds Remaining</b>	<b>\$200,529,677</b>
<i>(rounding factors may apply)</i>	

**Expenditures by Category, as of June 30, 2019**

	<b>Expenditures</b>
Architect & Engineering, Division State Architect, Oversight & Other:	\$23,199,252
Construction & Contingency:	\$39,663,572
Furniture & Equipment	\$4,680,157
<b>Total:</b>	<b>\$67,542,981</b>
<i>(rounding factors may apply)</i>	

**Expenditures by Location, as of June 30, 2019**

	<b>Expenditures</b>
Kentfield Campus:	\$20,178,484
Indian Valley Campus:	\$35,388,709
District	\$11,975,787
<b>Total:</b>	<b>\$67,542,981</b>
<i>(rounding factors may apply)</i>	

<b>Kentfield Campus Project List, as of June 30, 2019</b>	<b>Budget</b>	<b>Expenditures</b>
Child Study Center	\$271,042	\$18,705
PE Complex/Pool Renovations	\$847,671	\$400,944
Science Math & Nursing	\$1,362,760	\$58,125
Learning Resources Center	\$94,534,245	\$611,463
Performing Arts	\$1,568,235	\$545,787
Fusselman Hall	\$5,063,373	\$426,978
Swing Space	\$1,701,762	\$201,769
Fine Arts	\$672,319	\$103,796
Maintenance & Operations Building and District Warehouse	\$15,307,143	\$2,828,496
Site Improvements and Utilities	\$3,081,592	\$1,337,060
Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,242,687	\$13,059,870
Demolition of Kent Avenue Maintenance Facilities	\$652,678	\$255,633
<i>Consolidated/Deferred/Cancelled Projects:</i>		
Academic Center Expansion	\$5,186	\$5,186
Corte Madera Creek Mitigation	\$5,814	\$5,814
Village Square Replacement	\$1,027	\$1,027
Parking Structure	\$0	\$0
Student Services	\$345,001	\$317,831
Campus Contingency - Kentfield Campus	\$5,915,000	\$0
<b>Total Kentfield Campus</b>	<b>\$144,577,536</b>	<b>\$20,178,484</b>

<b>Indian Valley Campus Project List, as of June 30, 2019</b>	<b>Budget</b>	<b>Expenditures</b>
Building 27 (Dental, EMT, Court Reporting, Library)	\$1,350,000	\$0
Building 17	\$1,251,327	\$24,963
Building 21 (Child Care Center & Academic Labs)	\$349,126	\$0
ADA Barrier Removal/Site Improvements	\$7,551,343	\$5,833,504
Jonas Center and Building 18	\$12,366,811	\$3,020,821
New Miwok Center	\$27,775,461	\$5,754,169
Building 12	\$1,500,104	\$58,323
Organic Farm/Garden Enhancements	\$4,216,333	\$4,107,528
Pomo Cluster	\$12,156,749	\$10,262,506
Admin Cluster	\$5,928,595	\$4,948,182
Demolition Project	\$1,368,985	\$1,217,488
<i>Consolidated/Deferred/Cancelled Projects:</i>		
Maintenance & Operations Building	\$0	\$0
Storage	\$0	\$0
New Aquatics Center	\$0	\$0
Building 18 (Ohlone Cluster)	\$0	\$0
Building 21 (Old Pool Building)	\$0	\$0
IVC Tree Study and Removal Project	\$0	\$0
Outdoor Amphitheater	\$0	\$0
Campus Contingency - Indian Valley Campus	\$1,750,883	\$0
<b>Total Indian Valley Campus</b>	<b>\$77,162,476</b>	<b>\$35,388,709</b>

<b>District Project List, as of June 30, 2019</b>	<b>Budget</b>	<b>Expenditures</b>
Environmental Impact Report	\$575,809	\$69,629
Information Technology	\$7,200,386	\$1,884,226
Instructional and Other Equipment	\$16,158,892	\$1,556,911
Campus Security	\$1,385,709	\$702,308
Bolinas	\$415,000	\$61,170
Property Acquisition	\$6,347,868	\$6,152,886
Small Capital Repair Projects	\$371,727	\$0
District Wide/Program Contingency	\$8,124,722	\$0
Program Management, District Staff	\$4,342,837	\$1,548,657
Unallocated Interest Earnings	\$1,409,697	\$0
<b>Total District</b>	<b>\$46,332,646</b>	<b>\$11,975,787</b>

### Annual Performance and Financial Audits

California Proposition 39 requires annual performance and financial audits. The performance and financial audits for the fiscal year ending June 30, 2019, were performed by an independent certified public accounting firm in accordance with generally accepted auditing standards and governmental auditing standards issued by the Comptroller General of the United States. The result of the performance audits for Measure B and Measure C is that the district spent the general obligation bond proceeds in accordance with the requirements of Proposition 39. The District received an unmodified opinion in the financial statement audit of both Measure B and Measure C general obligation bond activity for the year ended June 30, 2019.

View the complete audit reports at <http://measurebcom.org/audit-information/>

### Featured Projects during the 2018-2019 Fiscal Year

#### New Miwok Center

- Indian Valley Campus
- Measure B Budget: \$27,775,461
- Est. Completion Date: Summer 2021

**Project Summary:** This project includes the construction of a multi-purpose aquatic fitness facility, with flexible work-out spaces, dance studio, classroom, locker rooms, and offices.



#### Maintenance & Operations Building and District Warehouse

- Kentfield Campus
- Measure B Budget: \$15,307,143
- Est. Completion Date: Winter 2020

**Project Summary:** New facility for Maintenance & Operations to replace existing structures, from both campuses, that are in disrepair; Storage facility/metal structure for District storage for surplus property, program storage, etc.; The following programs are also included: Police, Reprographics, Graphic Design, Shipping & Receiving.



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### Building 27 (Dental, EMT, Court Reporting, Library)

- Indian Valley Campus
- Measure B Budget: \$852,363
- Est. Completion Date: Winter 2021

**Project Summary:** This project includes painting the exterior of Building 27 which houses the Dental, EMT, Court Reporting programs, and Library.



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### Athletic Synthetic Turf Fields and Restroom/Storage Facilities

- Kentfield Campus
- Measure B Budget: \$13,242,687
- Completion Date: Spring 2019

**Project Summary:** This project replaces the existing natural grass baseball field with a synthetic turf baseball field, as well as construction of a restroom facility, score board and perimeter fencing.



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### Pomo Cluster

- Indian Valley Campus
- Measure B Budget: \$12,156,749
- Completion Date: Fall 2019

**Project Summary:** This project involves interior renovations in buildings 3, 5, 6, and 7. Estimated completion: Summer 2019.



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### Organic Farm/Garden Enhancements

- Indian Valley Campus
- Measure B Budget: \$4,216,333
- Completion Date: Fall 2018

**Project Summary:** This project includes the construction of a new prefabricated, pre-DSA (Division of State Architect) approved classroom building for the Organic Farm & Garden's associated programs and demonstrations.

