

Measure B 2016
Citizens' Bond Oversight Committee Meeting Agenda

January 17, 2024: 4:30 – 6:00 PM
Kentfield Campus, Academic Center, Room 229

Notice about Public Participation at Committee Meetings: The Committee welcomes public input. Comments on agenda items will be taken at the time the item is discussed by the Committee. To comment on items not on the agenda, members of the public can speak under the agenda item titled "Public Comment on Non-Agenda Items." No response on behalf of the Committee will be given at this time and Committee action is not permitted on items presented under this agenda item.

- | | |
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| 1. Call to Order | |
| 2. Approval of Agenda (1 min) | ACTION |
| 3. Approval of June 21, 2023 Meeting Minutes (3 min) | ACTION |
| 4. Public Comment on Non-Agenda Items (3 min per speaker, if needed) | |
| 5. Communications Received via Website (3 min, if needed) | |
| 6. Communications from Staff – Eresa Puch, Asst. VP of Administrative Services (5 min) | INFORMATION |
| a. Staffing updates | |
| b. Board of Trustees updates | |
| 7. Financial and Performance Audits for FY 2022-2023 – John Dominguez, CWDL (15 min) | INFORMATION |
| 8. Preparations for Annual Report – Mike Chegini (10 min) | INFORMATION |
| 9. Program/Project Update – Beth Rhodes (15 min) | INFORMATION |
| 10. Financial and Compliance Items – Jeff Scogin (20 min) | |
| a. Measure B 2016 Program Financial Reports for period ending 6/30/2023 | ACTION |
| b. Measure B 2016 Program Financial Reports for period ending 9/30/2023 | ACTION |
| c. Bond List Revisions #19 and #20 | INFORMATION |
| d. Questions sent to Bond Counsel since the last meeting | INFORMATION |
| 11. Next Meeting Dates (5 min) | |
| 12. Review of Committee Membership (5 min) | |
| 13. Future Agenda Items (2 min) | |
| a. Review and approval of FY2022-2023 Annual Report | |
| 14. Adjournment | |

Citizens' Bond Oversight Committee meetings and agendas are directed solely by the committee via the Chair/Vice-Chair. This includes setting the agenda, running the meeting, and taking any actions. District staff members attend these meetings in support of the committee's business.

To request disability-related modifications or accommodations, please contact the coordinator listed below at least 72 hours in advance:
Katy Bauer: Email: kbauer@marin.edu Phone: (415) 884-3102

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**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B 2016**

MEETING MINUTES
CITIZENS’ BOND OVERSIGHT COMMITTEE MEETING
June 21, 2023

LOCATION:
AC 229 – Kentfield Campus

CITIZENS’ BOND OVERSIGHT COMMITTEE MEETING, MEMBERS PRESENT

Tom Greenfield	Representative, Senior Citizens’ Organization
Jason Lau	Vice Chair and Representative, Support Organization
Randy Parent	Representative, At-Large
Nancy McCarthy	Representative, Taxpayers Association
Saidy Reyes	Representative, Student Organization

CITIZENS’ BOND OVERSIGHT COMMITTEE MEETING, MEMBERS ABSENT

Heather Kernahan	Representative, At-Large
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MARIN COMMUNITY COLLEGE DISTRICT, STAFF PRESENT

Greg Nelson	VP of Administrative Services
Irmgard Witte	Administrative Assistant, Administrative Services

CONSULTANTS

Nic Heuer	Stradling Yocca Carlson & Rauth, Bond Counsel
Jeff Scogin	A Kennedy Group, Financial Manager
Mike Chegini	A Kennedy Group, Communications Manager
Beth Rhodes	Gilbane Building Company, Manager, Communications and Outreach

I. CALL TO ORDER

The Citizens’ Bond Oversight Committee (CBOC) meeting was called to order by Jason Lau at approximately 4:50 pm. Tom Greenfield, Jason Lau, Randy Parent, Nancy McCarthy and Saidy Reyes were present, establishing a quorum.

II. APPROVAL OF AGENDA

Nancy McCarthy made a motion to approve the agenda with no changes. Randy Parent seconded the motion. The motion was carried by the Committee Members present (5 approvals/5 members present).

III. ELECTION OF CHAIR AND VICE CHAIR

Randy Parent nominated Jason Lau as Chair, Nancy McCarthy seconded. The motion was carried by the Committee Members present (5 approvals/5 members present).

Nancy McCarthy nominated herself as Vice Chair. Randy Parent seconded. The motion was carried by the Committee Members present (5 approvals/5 members present).

IV. APPROVAL OF MEETING MINUTES

Randy Parent made a motion to approve the March 22, 2023, meeting minutes with no changes. Nancy McCarthy seconded the motion. The motion was carried by the Committee Members present (5 approvals/5 members present).

V. PUBLIC COMMENT ON NON-AGENDA ITEMS

There were no comments from the public.

VI. COMMUNICATIONS RECEIVED VIA WEBSITE

There were no communications received via the website.

VII. COMMUNICATIONS FROM STAFF

Greg Nelson announced Irmgard Witte's last meeting is today. She has accepted the position of Payroll Specialist in Fiscal Services.

Mr. Nelson expounded on maintenance work, approximately \$2M, done in the past three weeks. The work was carried out primarily in five buildings; Academic Center, Fine Arts, Student Services, PE Complex and Childcare Center. Some projects completed include: 400K feet of carpet flooring, painting and window washing.

Work on the LRC is progressing. Currently, the College plans to bring the GMP to the BOT in July. Increment I work continues and Increment II work will begin as soon as we have DSA approval and the Board approves the contract, with the goal to come out of the ground in September. Mr. Nelson invited members to view the site through the construction fencing to see the size and location of the site.

The Bolinas Field Station project is out for bid and bidding closes soon. The contract will be brought to the BOT for approval. Though the project is small, it is relatively expensive, in the \$5M range. This is due to the location of the site. It is in flood, hurricane, earthquake and landslide zones, which will be addressed in the construction. The Bolinas groundbreaking will be on July 21 at 10 AM.

The LRC groundbreaking will be on August 29, 12:40 PM – 1:30 PM. Irmgard will send out another save the date reminder for both events.

Another project at the IVC campus is the Fire Foundry Partnership. It is a partnership with College of Marin and other entities (UC Extension through Cal, Stanford, UCLA, CalFire, Marin County Fire, North Bay Workforce Alliance and one other). The program is for students interested in firefighting and wildland training. Building 17 will be used as a classroom/gathering center as well as housing for 40-60 firefighters; 30 full-time permanent with up to 30 more during peak fire season. The project also includes a new training facility. The County and State are paying for the approximately \$16M project. College of Marin is providing Program Management and Building 17 infrastructure.

Ms. McCarthy asked for more detail on why Stanford and other non-local entities would be involved. Mr. Nelson responded that the program is meant to provide wildfire training and forest management beyond Marin County. This fall, there are currently 95 students in the program taking EMS and fire classes as well as fitness and Kinesiology, with 140 students expected next fall. Participants receive live work training with CalFire and if accepted after completion of the certificate program, may live in the Building 17 facility. A Fire Science degree exists but is not yet available at College of Marin.

Partners in the curriculum-based program provide technology, faculty/instructors in botany, fire science, forest management and operating/training/living facilities. Stanford is loaning faculty to program through the state. Ms. McCarthy asked what income Cal Fire/Marin County Fire firefighters make. Mr. Nelson replied that starting salary is approximately \$80-85K.

VIII. REVIEW OF BYLAWS/CBOC ROLES AND RESPONSIBILITIES

Nic Heuer of Stradling, Yocca, Carlson and Rauth (District Bond counsel) reviewed the process through which local bonds were created, Prop 13, Prop 46, Prop 39, the Brown Act, establishment of Citizens' Bond Oversight Committees (CBOC) and CBOC Bylaws.

CBOC has three primary duties according to the Bylaws:

1. Review expenditures
2. Inform the public – can be via newsletter, attendance at BOT meetings or via the CBOC website
3. Annual report –the Chair will present to the BOT each year

The Committee's purview is strictly over Measure B. The Committee does not choose the auditor but does receive the audit reports from the auditing firm.

Jason Lau asked if members can come back after serving 3 consecutive terms. Mr. Heuer replied that members would need to wait one year before reapplying.

Ms. McCarthy asked if Measure A was completed. Jeff Scogin replied yes.

IX. PROGRAM/PROJECT UPDATE

Mr. Nelson included this item in item VII.

X. FINANCIAL AND COMPLIANCE ITEMS

- a. Measure B 2016 Program Financial Reports for period ending 3/31/2023 – Jeff Scogin presented the reports.

Ms. McCarthy asked what percentage of interest the bond earns. Mr. Scogin replied the interest rate is minimal. Mr. Heuer and Mr. Scogin shared that MCCD is required to invest in county bonds which earn approximately 1%.

Ms. McCarthy asked what is in the portables on Sir Francis Drake and when will they be removed? Mr. Lau added that the portables were initially used at IVC; they have been purchased, are currently housing programs that were displaced by the LRC construction and could be resold.

Ms. McCarthy asked what the Welcome Center at 830 College cost to purchase. Beth Rhodes replied that the Property Acquisition project includes 830 College tenant improvements and ADA upgrades as well as the 941 Sir Francis Drake property.

Ms. McCarthy moved to receive and approve the FY 22/23 Q3 Financial Reports. Jason Lau seconded the motion. The motion was carried by the Committee Members present (5 approvals/5 members present).

- b. Questions sent to Bond Counsel since last meeting – none.

XI. NEXT MEETING DATES

The Committee reviewed next meeting dates and agreed that no changes to the schedule were needed. The next meeting is September 20, 2023 and will be an in-person meeting at the IVC Campus, ESCOM Building.

XII. REVIEW OF COMMITTEE MEMBERSHIP

There is one vacancy for a Business Community member; the College is working with local Chambers of Commerce to find a small business owner to serve on the Committee. Ms. McCarthy asked if the Board of Trustees could refuse to seat a CBOC applicant. Mr. Heuer replied he has not experienced that situation. Randy Parent replied that the BOT has discretion on approvals.

XIII. FUTURE AGENDA ITEMS

Mr. Lau asked if there are any future agenda items and there were none.

XIV. ADJOURNMENT

Ms. McCarthy made a motion to adjourn. Mr. Parent seconded the motion. The meeting was adjourned at approximately 6:10 PM.



See what's possible.

**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B GENERAL OBLIGATION BONDS**

FINANCIAL AUDIT

JUNE 30, 2023

**MARIN COMMUNITY COLLEGE DISTRICT
 MEASURE B GENERAL OBLIGATION BONDS
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INDEPENDENT AUDITORS' REPORT

Citizens' Bond Oversight Committee for
Measure B and the Board of Trustees
Marin Community College District
Kentfield, California

Report on the Financial Statements

We have audited the accompanying financial statements of the Measure B General Obligation Bonds of Marin Community College District (the "District") as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the Measure B General Obligation Bonds' basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Measure B General Obligation Bonds of Marin Community College District as of June 30, 2023, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1, the financial statements present only the individual Proposition 39 Bond Building Fund, consisting of the net construction proceeds of the Measure B General Obligation Bonds as issued by the District, through the County of Marin, and are not intended to present fairly the financial position of the District in conformity with generally accepted accounting principles.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated November 8, 2023, on our consideration of the Measure B General Obligation Bonds' internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Measure B General Obligation Bonds' internal control over financial reporting and compliance.

Report on Other Legal and Regulatory Requirements

In accordance with the requirements of Proposition 39, as incorporated in California Constitution Article 13A, we have also issued our performance audit report dated November 8, 2023 on our consideration of the Measure B General Obligation Bonds' compliance with the requirements of Proposition 39. That report is an integral part of our audit of the Measure B General Obligation Bonds' for the fiscal year ended June 30, 2023 should be considered in assessing the results of our financial audit.

CWDL, Certified Public Accountants

San Diego, California
November 8, 2023

FINANCIAL SECTION

**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B GENERAL OBLIGATION BONDS
BALANCE SHEET
JUNE 30, 2023**

ASSETS	
Cash in county treasury	\$ 112,450,579
Prepaid expenditures	<u>384,815</u>
Total Assets	<u>\$ 112,835,394</u>
LIABILITIES AND FUND BALANCE	
Liabilities	
Accounts payable	<u>\$ 1,787,363</u>
Total Liabilities	<u>1,787,363</u>
Fund Balance	
Nonspendable	384,815
Restricted	<u>110,663,216</u>
Total Fund Balance	<u>111,048,031</u>
Total Liabilities and Fund Balance	<u>\$ 112,835,394</u>

**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B GENERAL OBLIGATION BONDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

REVENUES	
Interest	\$ 1,376,933
Total Revenues	<u>1,376,933</u>
EXPENDITURES	
Capital outlay	<u>10,199,646</u>
Total Expenditures	<u>10,199,646</u>
Change in Fund Balance	(8,822,713)
Fund Balance, July 1, 2022	<u>119,870,744</u>
Fund Balance, June 30, 2023	<u>\$ 111,048,031</u>

**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B GENERAL OBLIGATION BONDS
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023**

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of Marin Community College District (the "District") conform to accounting principles generally accepted in the United States of America as applicable to governments and to general practices within California community colleges. The District accounts for its financial transactions in accordance with policies and procedures of the State Chancellor Office's California Community Colleges Budget and Accounting Manual. The activities of the Measure B Bonds are recorded in the District's General Obligation Bond Construction Fund. The accounting policies of the District conform to accounting principles generally accepted in the United States of America as prescribed by the Governmental Accounting Standards Board (GASB). The following is a summary of the more significant accounting policies:

Financial Reporting Entity: The financial statements include the activity and balances of the Measure B General Obligation Bonds, only. These financial statements are not intended to present the financial position and results of operations of Marin Community College District as a whole.

Basis of Accounting: Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of measurement made, regardless of the measurement focus applied.

The financial statements represent the Measure B portion of the Bond Fund of the District and are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred.

Cash and Cash Equivalents: For the purpose of financial statements, cash equivalents are defined as financial instruments with an original maturity of three months or less. Funds invested in the Marin County Treasury are considered cash equivalents.

Nonspendable Fund Balance: Nonspendable fund balance includes amounts that are not in spendable form, such as prepaid expenditures.

Restricted Fund Balance: Restricted fund balance includes resources which are legally or contractually restricted by external third parties. Fund balance is restricted for capital projects in accordance with the Bond Project List for Measure B General Obligation Bonds.

Accounting Estimates: The presentation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B GENERAL OBLIGATION BONDS
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023**

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued

Encumbrances: Encumbrance accounting is used in all budgeted funds to reserve portions of applicable appropriations for which commitments have been made. Encumbrances are recorded for purchase orders, contracts, and other commitments when they are written. Encumbrances are liquidated when the commitments are paid.

NOTE 2 – CASH AND INVESTMENTS

Cash and investments at June 30, 2023 consisted of \$112,450,579 held in the County Treasury investment pool.

Pooled Funds: In accordance with Education Code Section 41001, the District maintains substantially all of its cash in the Marin County Treasurer's Investment Fund. The County pools these funds with those of other districts in the County and invests the cash. The District is considered to be an involuntary participant in an external investment pool. The fair value of the District's investment in the pool is reported in the financial statements at amounts based upon the District's pro-rata share of the fair value provided by the County Treasurer for the entire portfolio (in relation to the amortized cost of that portfolio). The balance available for withdrawal is based on the accounting records maintained by the County Treasury, which is recorded on the amortized cost basis.

Because the District's deposits are maintained in a recognized pooled investment fund under the care of a third party and the District's share of the pool does not consist of specific, identifiable investment securities owned by the District, no disclosure of the individual deposits and investments or related custodial credit risk classifications is required.

In accordance with applicable state laws, the Marin County Treasurer may invest in derivative securities with the State of California. However, at June 30, 2023, the Marin County Treasurer has represented that the Pooled Investment Fund contained no derivatives or other investments with similar risk profiles.

Credit Risk: The District does not have a formal investment policy that limits its investment choices other than the limitations of state law.

Interest Rate Risk: The District does not have a formal investment policy that limits the cash and investment maturities as a means of managing their exposure to fair value arising from increasing interest rates. At June 30, 2023, the District had no significant interest rate risk related to investments held. Concentration of Credit Risk: The District does not place limits on the amount they may invest in any one issuer. At June 30, 2023, the District had no concentration of credit risk.

**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B GENERAL OBLIGATION BONDS
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023**

NOTE 3 – FUND BALANCE CLASSIFICATION

Governmental Accounting Standards Board Codification Sections 1300 and 1800, Fund Balance Reporting and Governmental Fund Type Definitions (GASB Cod. Sec. 1300 and 1800) implements a five-tier fund balance classification hierarchy that depicts the extent to which a government is bound by spending constraints imposed on the use of its resources. The five classifications are nonspendable, restricted, committed, assigned and unassigned. The fund balance of the Measure B General Obligation Bonds is restricted, as described below.

The nonspendable fund balance classification includes amounts that are not in spendable form, such as prepaid expenditures.

The restricted fund balance classification reflects amounts subject to externally imposed and legally enforceable constraints. Such constraints may be imposed by creditors, grantors, contributors, or laws or regulations of other governments, or may be imposed by law through constitutional provisions or enabling legislation.

NOTE 4 – CONSTRUCTION COMMITMENTS

As of June 30, 2023, the District has \$19,132,384 in outstanding commitments on construction contracts.

NOTE 5 – PURPOSE OF BOND ISSUANCE

Bond Authorization: By approval of the proposition for Measure B by at least 55% of the registered voters voting on the proposition at an election held on June 7, 2016, Marin Community College District was authorized to issue and sell bonds of up to \$265,000,000 in aggregate principal amount.

Purpose of Bonds: The proceeds of the Bonds may be used:

"To update and maintain College of Marin campuses that prepare students for 4-year universities and careers, shall Marin Community College District modernize classrooms, science, computer and biotechnology labs, repair, modernize and provide job-training classrooms, ensure classrooms meet earthquake, fire and safety codes, provide access for disabled students, and repair, construct, acquire, and equip classrooms, labs, sites and facilities by issuing \$265,000,000 in bonds, at legal rates, which cannot be taken by the State, with citizens' oversight and all funds staying local?"

As required by the California Constitution, the proceeds from the sale of bonds will be used only for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B GENERAL OBLIGATION BONDS
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023**

NOTE 5 – PURPOSE OF BOND ISSUANCE, continued

Bond Project List: The Bond Project List, which is an integral part of the proposition, lists the specific projects the District proposes to finance with proceeds of the bonds. Listed repairs, rehabilitation projects and upgrades will be completed as needed at individual campuses. Each project is assumed to include its share of costs of the election and bond issuance, architectural, engineering and similar planning costs, construction management and customary contingency for unforeseen design and construction costs. The final cost of each project will be determined as plans are finalized, construction bids are awarded, and projects are completed. In addition, certain construction funds expected from non-bond sources, including State grant funds for eligible projects, have not yet been secured. Therefore, the Board of Trustees cannot guarantee that the bonds will provide sufficient funds to allow completion of all listed projects.

NOTE 6 – GENERAL OBLIGATION BOND ISSUANCES

The bonds are general obligations of the District, and Marin County is obligated to levy ad valorem taxes for the payment of and interest on, the principal of the bonds. The Bond Interest and Redemption Fund is maintained by the County Treasurer and is used to account for both the accumulation of resources from ad valorem tax levies and the payment of interest and redemption of principal of the bonds issued by the District. The bonds are included in the audited financial statements of the District.

In December 2016, the District issued Measure B General Obligation Bonds, Series A, in the amount of \$60,000,000.

In December 2016, the District issued Measure B General Obligation Bonds, Series A-1, in the amount of \$37,500,000.

In January 2019, the District issued Measure B General Obligation Bonds, Series B, in the amount of \$70,000,000.

In January 2019, the District issued Measure B General Obligation Bonds, Series B-1, in the amount of \$97,500,000.

**OTHER INDEPENDENT
AUDITORS' REPORT**



**INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND
ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS
PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

Citizens' Bond Oversight Committee for
Measure B and the Board of Trustees
Marin Community College District
Kentfield, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the Marin Community College District (the "District") Measure B General Obligation Bonds (the "Bonds"), as of and for the year ended June 30, 2023 and the related notes to the financial statements, which collectively comprise the Measure B General Obligation Bonds' basic financial statements, and have issued our report thereon dated November 8, 2023.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Measure B General Obligation Bonds' internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Measure B General Obligation Bonds' internal control. Accordingly, we do not express an opinion on the effectiveness of the Measure B General Obligation Bonds' internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Measure B General Obligation Bonds' financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

CWDL, Certified Public Accountants

San Diego, California
November 8, 2023

FINDINGS AND RESPONSES SECTION

**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B GENERAL OBLIGATION BONDS
SCHEDULE OF AUDIT FINDINGS AND QUESTIONED COSTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

This section identifies the deficiencies, significant deficiencies, material weaknesses, and instances of noncompliance related to the financial statements that are required to be reported in accordance with *Government Auditing Standards*.

There were no audit findings noted during the 2022-23 year.

**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B GENERAL OBLIGATION BONDS
SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

There were no audit findings noted during the 2021-22 year.



See what's possible.

**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B GENERAL OBLIGATION BONDS**

PERFORMANCE AUDIT

JUNE 30, 2023

**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B GENERAL OBLIGATION BONDS
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INDEPENDENT AUDITORS' REPORT

Citizens' Bond Oversight Committee for
Measure B and the Board of Trustees
Marin Community College District
Kentfield, California

We have conducted a performance audit of the Marin Community College District (the "District") Measure B General Obligation Bonds for the year ended June 30, 2023.

The results of our tests indicated that, in all significant respects, Marin Community College District expended Measure B General Obligation Bond funds for the year ended June 30, 2023 only for specific projects developed by the District's Board of Trustees and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution.

We conducted our performance audit in accordance with Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our conclusion based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our conclusions based on our audit objectives.

Our audit was limited to the objectives listed on page 3 of this report which includes determining the compliance with the performance requirements for the Proposition 39 Measure B General Obligation Bonds under the applicable provisions of Section 1(b)(3)(C) of Article XIII A of the California Constitution and Proposition 39 as they apply to the bonds and the net proceeds thereof. Management is responsible for Marin Community College District's compliance with those requirements.

Solely to assist us in planning and performing our performance audit, we obtained an understanding of the internal controls of Marin Community College District to determine if internal controls were adequate to help ensure the District's compliance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution. Accordingly, we do not express any assurance on the internal controls.

CWDL, Certified Public Accountants

San Diego, California
November 8, 2023

BACKGROUND INFORMATION

**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B GENERAL OBLIGATION BONDS
BACKGROUND INFORMATION
JUNE 30, 2023**

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts or county offices of education "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Education Code Section 15278 provides additional accountability measures:

1. A requirement that the school district establish and appoint members to an independent citizens' oversight committee.
2. A requirement that the school district expend bond funds only for the purposes described in Section 1(b)(3) of Article XIII A of the California Constitution, and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.
3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

MARIN COMMUNITY COLLEGE DISTRICT MEASURE B GENERAL OBLIGATION BONDS

The Marin Community College District, Marin County, California Election of 2016 General Obligation Bonds, Measure B were authorized at an election of the registered voters of the Marin Community College District held on June 7, 2016 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of \$265,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the construction, rehabilitation and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from ad valorem property taxes. A summary of the text of the ballot language was as follows:

"To update and maintain College of Marin campuses that prepare students for 4-year universities and careers, shall Marin Community College District modernize classrooms, science, computer and biotechnology labs, repair, modernize and provide job-training classrooms, ensure classrooms meet earthquake, fire and safety codes, provide access for disabled students, and repair, construct, acquire, and equip classrooms, labs, sites and facilities by issuing \$265,000,000 in bonds, at legal rates, which cannot be taken by the State, with citizens' oversight and all funds staying local?"

PERFORMANCE AUDIT

**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B GENERAL OBLIGATION BONDS
OBJECTIVES, SCOPE, METHODOLOGY AND CONCLUSIONS
JUNE 30, 2023**

OBJECTIVES

The objective of our performance audit was to determine that the District expended Measure B General Obligation Bond funds for the year ended June 30, 2023 only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution.

SCOPE

The District provided to us a list of all Measure B General Obligation Bond project expenditures for the year ended June 30, 2023 (the "List"). The list of transactions represented \$10,199,646 in expenditures from July 1, 2022, through June 30, 2023.

METHODOLOGY

We performed the following procedures to the List of Measure B General Obligation Bond project expenditures for the year ended June 30, 2023:

- Interviewed District management related to controls over planning, bidding, contracting, expenditure of bond funds and financial reporting and determined that controls have been put in place and are working as documented.
- Documented District procedures and controls over planning, bidding, contracting, expenditure of bond funds and financial reporting.
- Performed tests to determine that the District controls over planning, bidding, contracting, expenditure of bond funds and financial reporting have been put in place and are working as documented.
- Verified the mathematical accuracy of the List.
- Reconciled the List to total bond expenditures as reported by the District in the District's audited financial statements for the year ended June 30, 2023, presented as the Measure B General Obligation Bond funds.
- We selected a sample of expenditures totaling \$7,067,130. The sample was selected to provide a representation across specific construction projects, vendors and payroll activity. The sample represented over 69% of the total expenditure value. Verified that the expenditures were for the approved projects and were expended for the construction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities and that funds were not spent for District administrative or instructional salaries or other administrative expenses.

CONCLUSION

The results of our tests indicated that, in all significant respects, Marin Community College District expended Measure B General Obligation Bond funds for the year ended June 30, 2023 only for the specific projects developed by the District's Governing Board and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.

**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B GENERAL OBLIGATION BONDS
SCHEDULE OF EXPENDITURES TESTED
JUNE 30, 2023**

Date	Vendor	Amount
7/1/2022	Exp PPD, I0113460 OCIP Ins	243,041
8/12/2022	m6 Consulting Inc	108,206
9/30/2022	Alten Construction, Inc	223,263
10/17/2022	Alten Construction, Inc	290,284
11/15/2022	Silverado Contractors	\$ 204,250
2/3/2023	Alten Construction, Inc	314,353
2/22/2023	Alten Construction, Inc	668,247
3/31/2023	Alten Construction, Inc	485,682
5/12/2023	Alten Construction, Inc	569,817
5/12/2023	AMS.NET	40,000
6/1/2023	Group 4 Architecture Research	270,728
6/5/2023	Alten Construction, Inc	928,805
6/12/2023	Gilbane Building Company	57,883
6/30/2023	Alten Construction, Inc	1,103,904
6/30/2023	PM Exp tfr;6/1/22 - 5/31/23	361,409
6/30/2023	Group 4 Architecture Research	69,036
7/6/2023	Alten Construction, Inc	1,128,222
	Total Expenditures Tested	<u>\$ 7,067,130</u>



CBOC 2022-2023 Annual Report Schedule

1/17/24: Select volunteers for working group.

1/18/24: 1st draft of annual report sent out.

1/23/24: Review & feedback due.

1/26/24: Final annual report draft sent out.

3/20/24: Annual report draft presentation at CBOC meeting.

3/21/24: Incorporate any edits from CBOC meeting, prepare for final publishing.

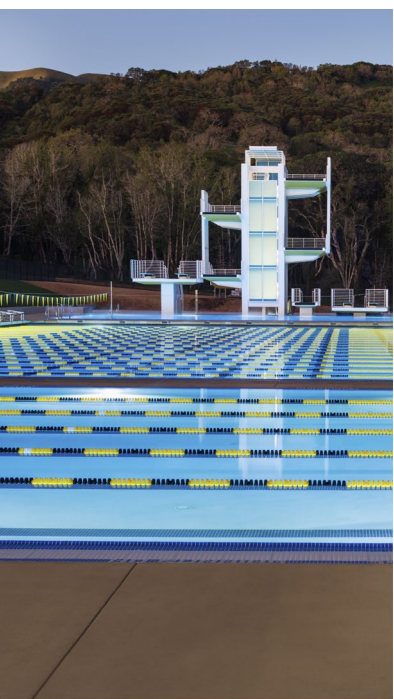
4/16/24: Present annual report at Board meeting and publish online.

COLLEGE OF
MARIN

MEASURE B
Program Update

Citizens' Bond Oversight Committee Meeting

January 17, 2024





Agenda

1. Learning Resources Center
2. Bolinas Field Station
3. Fire Foundry



Learning Resources Center

Project Update

- Foundation Concrete Pours Complete
 - Over 6,000 cubic yards were poured over 3 separate Saturdays
 - 40,000 square feet, by 5.5 feet to 7.5 feet deep
- Preparation of Structural Steel
 - Installation to begin at the end of January
 - Expected duration is 7 months
 - Noise onsite to increase significantly

Bolinas Field Station

Project Update

- Mass excavation and off haul complete
- Utility trenching and installation





Fire Foundry

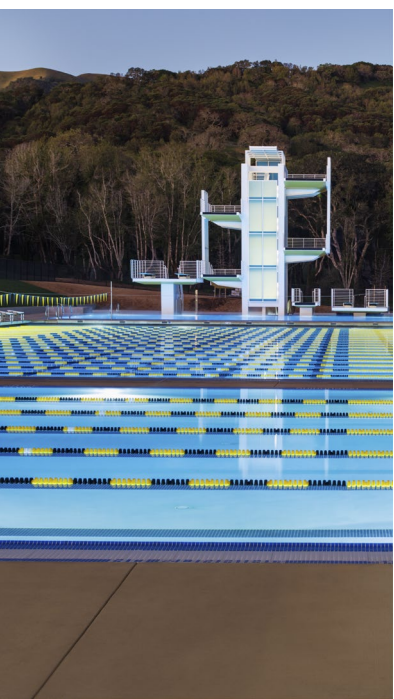
Project Update

- Design underway



COLLEGE OF
MARIN

MEASURE B
Program Update



Citizens' Bond Oversight Committee Meeting

January 17, 2024

Whole Program Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 6/30/2023

Funding Sources (Budget)

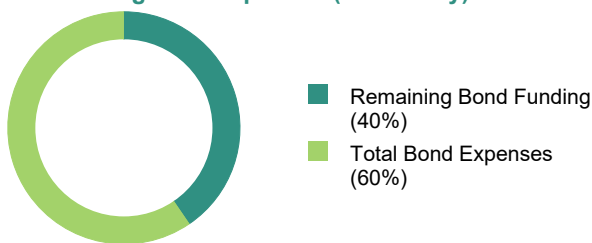
Bond Authorization	\$265,000,000	89.82%
Bond Allocated Interest Earned (Tax-exempt)	\$2,973,918	1.01%
Bond Unallocated Interest Earned (Tax-exempt)	\$0	0.00%
Bond Allocated Interest Earned (Taxable)	\$5,757,614	1.95%
Bond Unallocated Interest Earned (Taxable)	\$771,843	0.26%
Total Bond:	\$274,503,375	93.04%
State	\$0	0.00%
Other	\$20,539,565	6.96%
Total Bond + Other Funding:	\$295,042,939	100.00%

Cost Status

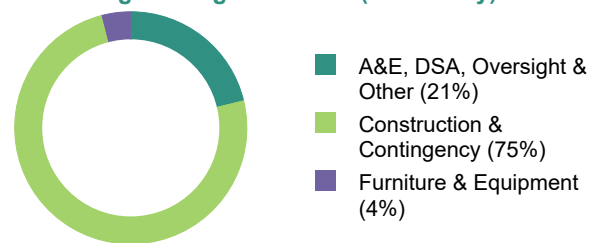
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$60,355,911	\$48,623,136	\$0	\$2,323,658	\$9,409,118
Construction & Contingency	\$223,864,524	\$106,497,720	\$0	\$15,715,798	\$101,651,006
Furniture & Equipment	\$11,050,662	\$8,334,099	\$0	\$0	\$2,716,563
Unallocated Interest	\$771,843	\$0	\$0	\$0	\$771,843
Totals:	\$296,042,939	\$163,454,954	\$0	\$18,039,456	\$114,548,529

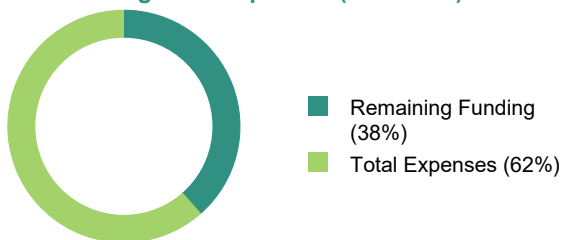
Budget vs Expenses (Bond Only)



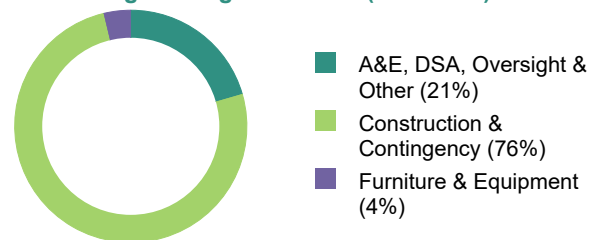
Budget Categories Chart (Bond Only)



Budget vs Expenses (All Funds)



Budget Categories Chart (All Funds)



Notes:

Bond and Bond Authorization: Measure B
 Bond Allocated Interest Earned: Interest earnings allocated to projects
 Bond Unallocated Interest Earned: Interest earnings not yet allocated to specific projects
 State: TBD
 Other: Rotary Club of Novato and Novato Rotary Endowment, Certificates of Participation (COPs) and Allocated Interest, and Donation for New Miwok Center Dive Tower
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date
 Unallocated Interest (Cost Status section): Bond interest earnings not yet allocated to specific projects
 Rounding factors may apply.

Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 6/30/2023

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Kentfield Campus Project List									
Design									
K02-35713	PE Complex/Pool Renovations	\$512,076	\$496,247	\$9,706	\$15,829	5/17/2017	12/31/2023	✓	✓
K13-35710	Student Services	\$825,130	\$331,366	\$0	\$493,763	3/31/2017	3/23/2026	✓	✓
K15-35712	Learning Resources Center	\$116,065,450	\$24,841,894	\$4,638,147	\$91,223,556	3/13/2017	3/23/2026	✓	✓
Total Design		\$117,402,656	\$25,669,508	\$4,647,852	\$91,733,148				
Closeout									
K19-35726	Swing Space	\$1,671,483	\$1,643,063	\$0	\$28,420	10/25/2018	3/31/2026	✓	✓
K20-35727	Waterline and Mapping	\$304,109	\$74,709	\$13,943	\$229,400	6/1/2022	12/31/2023	✓	✓
Total Closeout		\$1,975,593	\$1,717,773	\$13,943	\$257,820				
Complete									
K01-35717	Child Study Center	\$18,889	\$18,889	\$0	\$0	11/17/2017	8/2/2021	✓	✓
K03-35718	Performing Arts	\$2,052,392	\$2,052,392	\$0	\$0	5/1/2017	10/21/2020	✓	✓
K04-35719	Fine Arts	\$117,882	\$117,882	\$0	\$0	1/8/2018	12/7/2022	✓	✓
K06-35720	Science Math & Nursing	\$219,938	\$219,938	\$0	\$0	6/9/2017	9/30/2022	✓	✓
K07-35721	Maintenance & Operations Building and District Warehouse	\$14,935,722	\$14,935,722	\$0	\$0	1/3/2017	7/14/2020	✓	✓
K09-35714	Site Improvements and Utilities	\$1,475,302	\$1,475,302	\$0	\$0	3/31/2017	3/31/2022	✓	✓
K11-35715	Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	\$13,403,112	\$0	\$0	1/3/2017	10/21/2019	✓	✓
K14-35711	Fusselman Hall	\$4,137,940	\$4,137,940	\$0	\$0	1/3/2018	8/10/2020	✓	✓
K18-35725	Demolition of Kent Avenue Maintenance Facilities	\$374,633	\$374,633	\$0	\$0	8/28/2017	11/27/2020	✓	✓
Total Complete		\$36,735,811	\$36,735,811	\$0	\$0				
Consolidated									
K10-35723	Academic Center Expansion	\$5,017	\$5,017	\$0	\$0				
Total Consolidated		\$5,017	\$5,017	\$0	\$0				
Deferred									
K05-35716	Corte Madera Creek Mitigation	\$5,814	\$5,814	\$0	\$0				
K08-35722	Village Square Replacement	\$1,027	\$1,027	\$0	\$0				
K12-35724	Parking Structure	\$0	\$0	\$0	\$0				
Total Deferred		\$6,841	\$6,841	\$0	\$0				
K99-35799	Campus Contingency - Kentfield Campus	\$0	\$0	\$0	\$0				
Campus Contingency / (Estimate at Completion - Expenses to Date)					0.00%				
Total Kentfield Campus Budget		\$156,125,918	\$64,134,950	\$4,661,796	\$91,990,968				
Indian Valley Campus Project List									
Board Approved									
I58-35624	Building 17 / Fire Foundry	\$1,115,936	\$248,936	\$10,291	\$867,000	6/9/2017	12/31/2023	✓	✓
Total Board Approved		\$1,115,936	\$248,936	\$10,291	\$867,000				
Design									
I21-35617	Organic Farm/Garden Enhancements	\$4,423,612	\$4,171,362	(\$152)	\$252,250	1/3/2017	12/31/2023	✓	✓
I59-35625	Building 21 - Academic Labs	\$1,296,687	\$628,632	\$195,502	\$668,055	6/30/2019	12/31/2023	✓	✓
Total Design		\$5,720,298	\$4,799,993	\$195,350	\$920,305				

See last page for definitions and notes

Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 6/30/2023

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Indian Valley Campus Project List									
Closeout									
I25-35612	ADA Barrier Removal/Site Improvements	\$6,340,557	\$6,292,304	\$723	\$48,253	3/13/2017	3/31/2022	✓	✓
Total Closeout		\$6,340,557	\$6,292,304	\$723	\$48,253				
Complete									
I26-35610	Jonas Center and Building 18	\$13,271,377	\$13,270,932	\$2,034	\$445	1/3/2017	11/30/2020	✓	✓
I47-35619	Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	\$132,184	\$0	\$0	3/19/2019	8/2/2021	✓	✓
I49-35618	Pomo Cluster	\$12,227,432	\$12,227,432	\$2,812	\$0	1/3/2017	3/31/2022	✓	✓
I50-35613	Admin Cluster	\$5,356,550	\$5,356,550	\$0	\$0	1/3/2017	7/14/2023	✓	✓
I51-35620	Miwok Aquatics and Fitness Center	\$35,661,314	\$35,620,116	\$84,405	\$41,198	4/25/2017	3/31/2022	✓	✓
I56-35622	Building 12	\$410,276	\$410,276	\$0	\$0	1/7/2019	3/15/2023	✓	✓
I57-35623	Demolition Project	\$1,168,871	\$1,168,871	\$0	\$0	1/3/2017	1/31/2019	✓	✓
Total Complete		\$68,228,004	\$68,186,362	\$89,250	\$41,643				
Consolidated									
I22-35614	Maintenance & Operations Building	\$0	\$0	\$0	\$0				
I23-35615	Storage	\$0	\$0	\$0	\$0				
I24-35611	New Aquatics Center	\$0	\$0	\$0	\$0				
I53	Building 18 (Ohlone Cluster)	\$0	\$0	\$0	\$0				
I54	Building 21 (Old Pool Building)	\$0	\$0	\$0	\$0				
Total Consolidated		\$0	\$0	\$0	\$0				
Cancelled									
I52	IVC Tree Study and Removal Project	\$0	\$0	\$0	\$0				
Total Cancelled		\$0	\$0	\$0	\$0				
Deferred									
I55-35616	Outdoor Amphitheater	\$94,316	\$94,316	\$0	\$0				
Total Deferred		\$94,316	\$94,316	\$0	\$0				
I99-35699	Campus Contingency - Indian Valley Campus	\$0	\$0	\$0	\$0				
Campus Contingency / (Estimate at Completion - Expenses to Date)					0.00%				
Total Indian Valley Campus Budget		\$81,499,111	\$79,621,910	\$295,614	\$1,877,201				
District and District-Wide Project List									
Board Approved									
D54-35112	Information Technology	\$4,119,546	\$4,105,220	\$199,052	\$14,326	5/11/2017	10/7/2025	✓	✓
D55-35113	Instructional and Other Equipment	\$4,518,426	\$2,244,529	\$71,307	\$2,273,898	6/20/2017	10/27/2025	✓	✓
Total Board Approved		\$8,637,972	\$6,349,749	\$270,358	\$2,288,223				
Procurement									
D63-35120	Signage and Wayfinding	\$402,789	\$44,037	\$2,789	\$358,752	10/3/2022	6/30/2024	✓	✓
Procurement Total		\$402,789	\$44,037	\$2,789	\$358,752				
Design									
D61-35115	Bolinas Field Station	\$2,976,251	\$904,730	\$46,040	\$2,071,521	6/30/2019	8/31/2024	✓	✓
Total Design		\$2,976,251	\$904,730	\$46,040	\$2,071,521				

See last page for definitions and notes

Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 6/30/2023

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
District and District-Wide Project List									
Construction									
D60-35114	Property Acquisition	\$10,058,745	\$10,037,507	\$226,987	\$21,238	1/3/2019	5/2/2025	✓	✓
D62-35116	Small Capital Improvement Projects	\$2,002,865	\$39,865	\$37,000	\$1,963,000	2/13/2019	10/29/2027	✓	✓
Total Construction		\$12,061,610	\$10,077,372	\$263,987	\$1,984,238				
Complete									
D53-35111	Environmental Impact Report	\$65,675	\$65,675	\$0	\$0	3/1/2017	6/30/2022	✓	✓
D59-35110	Campus Security	\$704,149	\$704,149	\$0	\$0	3/14/2017	3/31/2022	✓	✓
Total Complete		\$769,824	\$769,824	\$0	\$0				
D99-35599	District Wide/Program Contingency	\$7,891,686	\$0	\$0	\$7,891,686				
District Wide/Program Contingency / (Estimate at Completion - Expenses to Date)					9.40%				
Total District and District-wide Budget		\$32,740,132	\$18,145,711	\$583,174	\$14,594,421				
Uncategorized Projects									
D98-35510	Program Management, District Staff	\$3,366,371	\$1,552,382	(\$347,381)	\$1,813,989				
Total Uncategorized Projects		\$3,366,371	\$1,552,382	(\$347,381)	\$1,813,989				
Unallocated Interest Earnings		\$771,843	\$0	\$0	\$771,843				
Measure B Project List Subtotal		\$274,503,375	\$163,454,954	\$5,193,203	\$111,048,421				
Measure B Bond Program Total		\$274,503,375	\$163,454,954	\$5,193,203	\$111,048,421				

See last page for definitions and notes

Project Summary Report

Measure B Bond Program

Reporting Period: Inception through 6/30/2023

Report Notes & Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first.

End Date: When project is available for intended use.

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date.

*** Uncategorized:** Projects consist of District wide project administration and other operating expenses.

Projects will not be listed in the "Complete" phase until they are financially complete.

Funding Sources: Bond

Rounding factors may apply.

Project Status Guidelines



Ok: Project has normal range of issues.

Cost (Contingency):¹ Contingency ≥ 5% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² > 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² > 1 Months Schedule Contingency



Caution: Project has significant issue(s), however, project team has a solution and/or options.

Cost (Contingency):¹ Contingency < 5% and ≥ 3% Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² > 1 and < 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² ~ 1 Month Schedule Contingency



Problem: Project has significant issue(s), without a current or near term solution.

Cost (Contingency):¹ Contingency < 3% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² < 1 Month Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² < 2 Weeks Schedule Contingency

¹ **Budget Remaining** = Total Budget – Cost to Date – Encumbered

² **Forecast Completion Date** = Project is ready to be occupied for its intended purpose (Work is useably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

As the Measure B Bond Program and the individual Measure B Bond Projects move toward close out and the final expenditure of funds, the Project Status Guidelines for a Caution or Problem Project (as defined above) no longer includes the use of Contingency in it's definition since Contingency must be spent for Program/Project closeout. Additionally, Campus Contingency percentages shown on this report will be reduced as the Program nears completion and Contingency Budget is moved to projects for final expenditure of funds.

Budget, cost to date and encumbrance data used to calculate the budget remaining for the Cost Statuses is based on current data as of the run date of this report.

Contingency percentage calculations use budget data as of the reporting period end date and current Estimate at Completion and Expenses to Date data as of the run date of the report.

All funding sources are included in the calculation to determine project Cost Statuses.

Problem Project Details

N/A

Whole Program Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 9/30/2023

Funding Sources (Budget)

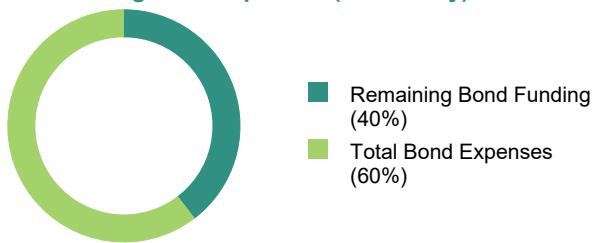
Bond Authorization	\$265,000,000	84.80%
Bond Allocated Interest Earned (Tax-exempt)	\$2,973,918	0.95%
Bond Unallocated Interest Earned (Tax-exempt)	\$0	0.00%
Bond Allocated Interest Earned (Taxable)	\$6,529,457	2.09%
Bond Unallocated Interest Earned (Taxable)	\$968,740	0.31%
Total Bond:	\$275,472,115	88.15%
State	\$1,000,000	0.32%
Other	\$36,039,565	11.53%
Total Bond + Other Funding:	\$312,511,680	100.00%

Cost Status

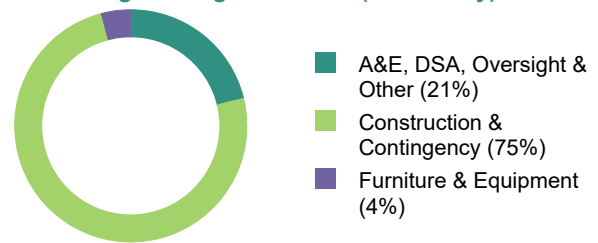
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$60,366,934	\$48,979,119	\$0	\$2,323,658	\$9,064,158
Construction & Contingency	\$239,830,750	\$108,776,428	\$0	\$15,715,798	\$115,338,524
Furniture & Equipment	\$11,345,255	\$8,648,580	\$0	\$0	\$2,696,675
Unallocated Interest	\$968,740	\$0	\$0	\$0	\$968,740
Totals:	\$312,511,680	\$166,404,126	\$0	\$18,039,456	\$128,068,097

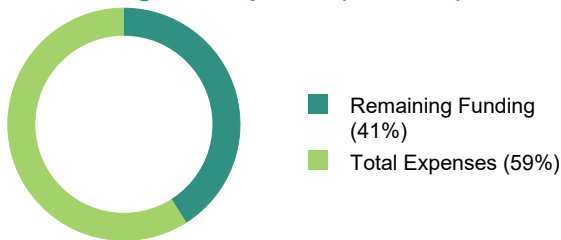
Budget vs Expenses (Bond Only)



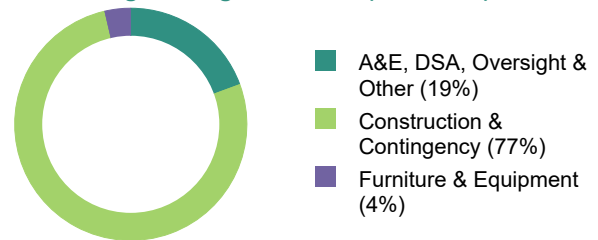
Budget Categories Chart (Bond Only)



Budget vs Expenses (All Funds)



Budget Categories Chart (All Funds)



Notes:

Bond and Bond Authorization: Measure B
 Bond Allocated Interest Earned: Interest earnings allocated to projects
 Bond Unallocated Interest Earned: Interest earnings not yet allocated to specific projects
 State: TBD
 Other: Rotary Club of Novato and Novato Rotary Endowment, Certificates of Participation (COPs) and Allocated Interest, and Donation for New Miwok Center Dive Tower
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date
 Unallocated Interest (Cost Status section): Bond interest earnings not yet allocated to specific projects
 Rounding factors may apply.

Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 9/30/2023

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Kentfield Campus Project List									
Design									
K02-35713	PE Complex/Pool Renovations	\$512,076	\$496,247	\$0	\$15,829	5/17/2017	12/31/2023	✓	✓
K13-35710	Student Services	\$825,130	\$331,366	\$0	\$493,763	3/31/2017	3/23/2026	✓	✓
K15-35712	Learning Resources Center	\$116,065,450	\$27,422,497	\$2,580,602	\$88,642,953	3/13/2017	3/23/2026	✓	✓
Total Design		\$117,402,656	\$28,250,110	\$2,580,602	\$89,152,545				
Closeout									
K19-35726	Swing Space	\$1,671,483	\$1,643,063	\$0	\$28,420	10/25/2018	3/31/2026	✓	✓
K20-35727	Waterline and Mapping	\$154,709	\$74,709	\$0	\$80,000	6/1/2022	12/31/2023	✓	✓
Total Closeout		\$1,826,193	\$1,717,773	\$0	\$108,420				
Complete									
K01-35717	Child Study Center	\$18,889	\$18,889	\$0	\$0	11/17/2017	8/2/2021	✓	✓
K03-35718	Performing Arts	\$2,052,392	\$2,052,392	\$0	\$0	5/1/2017	10/21/2020	✓	✓
K04-35719	Fine Arts	\$117,882	\$117,882	\$0	\$0	1/8/2018	12/7/2022	✓	✓
K06-35720	Science Math & Nursing	\$219,938	\$219,938	\$0	\$0	6/9/2017	9/30/2022	✓	✓
K07-35721	Maintenance & Operations Building and District Warehouse	\$14,935,722	\$14,935,722	\$0	\$0	1/3/2017	7/14/2020	✓	✓
K09-35714	Site Improvements and Utilities	\$1,475,302	\$1,475,302	\$0	\$0	3/31/2017	3/31/2022	✓	✓
K11-35715	Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	\$13,403,112	\$0	\$0	1/3/2017	10/21/2019	✓	✓
K14-35711	Fusselman Hall	\$4,137,940	\$4,137,940	\$0	\$0	1/3/2018	8/10/2020	✓	✓
K18-35725	Demolition of Kent Avenue Maintenance Facilities	\$374,633	\$374,633	\$0	\$0	8/28/2017	11/27/2020	✓	✓
Total Complete		\$36,735,811	\$36,735,811	\$0	\$0				
Consolidated									
K10-35723	Academic Center Expansion	\$5,017	\$5,017	\$0	\$0				
Total Consolidated		\$5,017	\$5,017	\$0	\$0				
Deferred									
K05-35716	Corte Madera Creek Mitigation	\$5,814	\$5,814	\$0	\$0				
K08-35722	Village Square Replacement	\$1,027	\$1,027	\$0	\$0				
K12-35724	Parking Structure	\$0	\$0	\$0	\$0				
Total Deferred		\$6,841	\$6,841	\$0	\$0				
K99-35799	Campus Contingency - Kentfield Campus	\$0	\$0	\$0	\$0				
Campus Contingency / (Estimate at Completion - Expenses to Date)					0.00%				
Total Kentfield Campus Budget		\$155,976,518	\$66,715,552	\$2,580,602	\$89,260,966				
Indian Valley Campus Project List									
Board Approved									
I58-35624	Building 17 / Fire Foundry	\$1,115,936	\$248,936	\$0	\$867,000	6/9/2017	12/31/2023	✓	✓
Total Board Approved		\$1,115,936	\$248,936	\$0	\$867,000				
Design									
I21-35617	Organic Farm/Garden Enhancements	\$4,421,362	\$4,171,362	\$0	\$250,000	1/3/2017	12/31/2023	✓	✓
I59-35625	Building 21 - Academic Labs	\$1,296,687	\$628,632	\$0	\$668,055	6/30/2019	12/31/2023	✓	✓
Total Design		\$5,718,048	\$4,799,993	\$0	\$918,055				

See last page for definitions and notes

Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 9/30/2023

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Indian Valley Campus Project List									
Closeout									
I25-35612	ADA Barrier Removal/Site Improvements	\$6,340,557	\$6,292,304	\$0	\$48,253	3/13/2017	3/31/2022	✓	✓
Total Closeout		\$6,340,557	\$6,292,304	\$0	\$48,253				
Complete									
I26-35610	Jonas Center and Building 18	\$13,270,932	\$13,270,932	\$0	\$0	1/3/2017	11/30/2020	✓	✓
I47-35619	Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	\$132,184	\$0	\$0	3/19/2019	8/2/2021	✓	✓
I49-35618	Pomo Cluster	\$12,227,432	\$12,227,432	\$0	\$0	1/3/2017	3/31/2022	✓	✓
I50-35613	Admin Cluster	\$5,356,550	\$5,356,550	\$0	\$0	1/3/2017	7/14/2023	✓	✓
I51-35620	Miwok Aquatics and Fitness Center	\$35,620,116	\$35,620,116	\$0	\$0	4/25/2017	3/31/2022	✓	✓
I56-35622	Building 12	\$410,276	\$410,276	\$0	\$0	1/7/2019	3/15/2023	✓	✓
I57-35623	Demolition Project	\$1,168,871	\$1,168,871	\$0	\$0	1/3/2017	1/31/2019	✓	✓
Total Complete		\$68,186,362	\$68,186,362	\$0	\$0				
Consolidated									
I22-35614	Maintenance & Operations Building	\$0	\$0	\$0	\$0				
I23-35615	Storage	\$0	\$0	\$0	\$0				
I24-35611	New Aquatics Center	\$0	\$0	\$0	\$0				
I53	Building 18 (Ohlone Cluster)	\$0	\$0	\$0	\$0				
I54	Building 21 (Old Pool Building)	\$0	\$0	\$0	\$0				
Total Consolidated		\$0	\$0	\$0	\$0				
Cancelled									
I52	IVC Tree Study and Removal Project	\$0	\$0	\$0	\$0				
Total Cancelled		\$0	\$0	\$0	\$0				
Deferred									
I55-35616	Outdoor Amphitheater	\$94,316	\$94,316	\$0	\$0				
Total Deferred		\$94,316	\$94,316	\$0	\$0				
I99-35699	Campus Contingency - Indian Valley Campus	\$0	\$0	\$0	\$0				
Campus Contingency / (Estimate at Completion - Expenses to Date)					0.00%				
Total Indian Valley Campus Budget		\$81,455,219	\$79,621,910	\$0	\$1,833,308				
District and District-Wide Project List									
Board Approved									
D54-35112	Information Technology	\$4,162,525	\$4,119,701	\$14,481	\$42,824	5/11/2017	10/7/2025	✓	✓
D55-35113	Instructional and Other Equipment	\$4,475,447	\$2,244,529	\$0	\$2,230,918	6/20/2017	10/27/2025	✓	✓
D64-35121	District Vehicles	\$300,000	\$300,000	\$300,000	\$0	9/22/2023	12/31/2023	✓	✓
Total Board Approved		\$8,937,972	\$6,664,230	\$314,481	\$2,273,742				
Procurement									
D63-35120	Signage and Wayfinding	\$102,789	\$44,037	\$0	\$58,752	10/3/2022	6/30/2024	✓	✓
Procurement Total		\$102,789	\$44,037	\$0	\$58,752				
Design									
D61-35115	Bolinas Field Station	\$2,976,251	\$924,943	\$20,213	\$2,051,308	6/30/2019	8/31/2024	✓	✓
Total Design		\$2,976,251	\$924,943	\$20,213	\$2,051,308				

See last page for definitions and notes

Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 9/30/2023

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
District and District-Wide Project List									
Construction									
D60-35114	Property Acquisition	\$10,058,745	\$10,037,507	\$0	\$21,238	1/3/2019	5/2/2025	✓	✓
D62-35116	Small Capital Improvement Projects	\$2,044,063	\$39,865	\$0	\$2,004,198	2/13/2019	10/29/2027	✓	✓
Total Construction		\$12,102,808	\$10,077,372	\$0	\$2,025,436				
Complete									
D53-35111	Environmental Impact Report	\$65,675	\$65,675	\$0	\$0	3/1/2017	6/30/2022	✓	✓
D59-35110	Campus Security	\$704,149	\$704,149	\$0	\$0	3/14/2017	3/31/2022	✓	✓
Total Complete		\$769,824	\$769,824	\$0	\$0				
D99-35599	District Wide/Program Contingency	\$8,815,624	\$0	\$0	\$8,815,624				
District Wide/Program Contingency / (Estimate at Completion - Expenses to Date)					10.52%				
Total District and District-wide Budget		\$33,705,268	\$18,480,405	\$334,694	\$15,224,862				
Uncategorized Projects									
D98-35510	Program Management, District Staff	\$3,366,371	\$1,586,258	\$33,876	\$1,780,113				
Total Uncategorized Projects		\$3,366,371	\$1,586,258	\$33,876	\$1,780,113				
Unallocated Interest Earnings		\$968,740	\$0	\$0	\$968,740				
Measure B Project List Subtotal		\$275,472,115	\$166,404,126	\$2,949,172	\$109,067,989				
Measure B Bond Program Total		\$275,472,115	\$166,404,126	\$2,949,172	\$109,067,989				

See last page for definitions and notes

Project Summary Report

Measure B Bond Program

Reporting Period: Inception through 9/30/2023

Report Notes & Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first.

End Date: When project is available for intended use.

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date.

* **Uncategorized:** Projects consist of District wide project administration and other operating expenses.

Projects will not be listed in the "Complete" phase until they are financially complete.

Funding Sources: Bond

Rounding factors may apply.

Project Status Guidelines



Ok: Project has normal range of issues.

Cost (Contingency):¹ Contingency \geq 5% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² $>$ 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² $>$ 1 Months Schedule Contingency



Caution: Project has significant issue(s), however, project team has a solution and/or options.

Cost (Contingency):¹ Contingency $<$ 5% and \geq 3% Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² $>$ 1 and $<$ 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² \sim 1 Month Schedule Contingency



Problem: Project has significant issue(s), without a current or near term solution.

Cost (Contingency):¹ Contingency $<$ 3% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² $<$ 1 Month Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² $<$ 2 Weeks Schedule Contingency

¹ **Budget Remaining** = Total Budget – Cost to Date – Encumbered

² **Forecast Completion Date** = Project is ready to be occupied for its intended purpose (Work is useably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

As the Measure B Bond Program and the individual Measure B Bond Projects move toward close out and the final expenditure of funds, the Project Status Guidelines for a Caution or Problem Project (as defined above) no longer includes the use of Contingency in it's definition since Contingency must be spent for Program/Project closeout. Additionally, Campus Contingency percentages shown on this report will be reduced as the Program nears completion and Contingency Budget is moved to projects for final expenditure of funds.

Budget, cost to date and encumbrance data used to calculate the budget remaining for the Cost Statuses is based on current data as of the run date of this report.

Contingency percentage calculations use budget data as of the reporting period end date and current Estimate at Completion and Expenses to Date data as of the run date of the report.

All funding sources are included in the calculation to determine project Cost Statuses.

Problem Project Details

N/A

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #19 Overhead Allocation (Board Date: 8/15/2023)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K01-35717 Child Study Center	\$18,889	\$18,889		
K02-35713 PE Complex/Pool Renovations	\$505,250	\$512,076	\$6,826	Budget: \$6,825.65 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
K03-35718 Performing Arts	\$2,052,392	\$2,052,392		
K04-35719 Fine Arts	\$117,882	\$117,882		
K05-35716 Corte Madera Creek Mitigation	\$5,814	\$5,814		
K06-35720 Science Math & Nursing	\$219,938	\$219,938		
K07-35721 Maintenance & Operations Building and District Warehouse	\$14,935,722	\$14,935,722		
K08-35722 Village Square Replacement	\$1,027	\$1,027		
K09-35714 Site Improvements and Utilities	\$1,475,302	\$1,475,302		
K10-35723 Academic Center Expansion	\$5,017	\$5,017		
K11-35715 Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	\$13,403,112		
K12-35724 Parking Structure	\$0	\$0		
K13-35710 Student Services	\$825,130	\$825,130		
K14-35711 Fusselman Hall	\$4,137,940	\$4,137,940		

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #19 Overhead Allocation (Board Date: 8/15/2023)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K15-35712 Learning Resources Center	\$115,672,204	\$116,065,450	\$393,246	Budget: \$393,245.73 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
K18-35725 Demolition of Kent Avenue Maintenance Facilities	\$374,633	\$374,633		
K19-35726 Swing Space	\$1,671,483	\$1,671,483		
K20-35727 Waterline and Mapping	\$300,000	\$304,109	\$4,109	Budget: \$4,109.41 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
K99-35799 Campus Contingency - Kentfield Campus	\$0	\$0		
Total Kentfield Campus Budget	\$155,721,737	\$156,125,918	\$404,181	
Indian Valley Campus Project List				
I21-35617 Organic Farm/Garden Enhancements	\$4,423,764	\$4,423,612	(\$152)	Budget: \$152.16 is being transferred to Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Due to expense adjustment (s), the spend activity for this project resulted in a credit. As such, Project D98 is receiving budget and expense from this project. Corresponding expense transfers are processed through District Accounting.
I22-35614 Maintenance & Operations Building	\$0	\$0		
I23-35615 Storage	\$0	\$0		
I24-35611 New Aquatics Center	\$0	\$0		

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #19 Overhead Allocation (Board Date: 8/15/2023)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Indian Valley Campus Project List				
I25-35612 ADA Barrier Removal/Site Improvements	\$6,339,834	\$6,340,557	\$723	Budget: \$722.91 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
I26-35610 Jonas Center and Building 18	\$13,269,343	\$13,271,377	\$2,034	Budget: \$2,033.56 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
I47-35619 Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	\$132,184		
I49-35618 Pomo Cluster	\$12,224,620	\$12,227,432	\$2,812	Budget: \$2,812.02 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
I50-35613 Admin Cluster	\$5,356,550	\$5,356,550		
I51-35620 Miwok Aquatics and Fitness Center	\$35,594,665	\$35,661,314	\$66,649	Budget: \$66,649.06 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
I52 IVC Tree Study and Removal Project	\$0	\$0		
I53 Building 18 (Ohlone Cluster)	\$0	\$0		
I54 Building 21 (Old Pool Building)	\$0	\$0		
I55-35616 Outdoor Amphitheater	\$94,316	\$94,316		
I56-35622 Building 12	\$410,276	\$410,276		

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #19 Overhead Allocation (Board Date: 8/15/2023)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Indian Valley Campus Project List				
I57-35623 Demolition Project	\$1,168,871	\$1,168,871		
I58-35624 Building 17	\$1,107,444	\$1,115,936	\$8,491	Budget: \$8,491.20 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
I59-35625 Building 21 - Academic Labs	\$1,258,134	\$1,296,687	\$38,552	Budget: \$38,552.14 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
I99-35699 Campus Contingency - Indian Valley Campus	\$0	\$0		
Total Indian Valley Campus Budget	\$81,380,002	\$81,499,111	\$119,109	
District and District-Wide Project List				
D53-35111 Environmental Impact Report	\$65,675	\$65,675		
D54-35112 Information Technology	\$4,092,923	\$4,119,546	\$26,623	Budget: \$26,622.51 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
D55-35113 Instructional and Other Equipment	\$4,506,379	\$4,518,426	\$12,047	Budget: \$12,047.20 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
D59-35110 Campus Security	\$704,149	\$704,149		

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #19 Overhead Allocation (Board Date: 8/15/2023)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-Wide Project List				
D60-35114 Property Acquisition	\$10,039,872	\$10,058,745	\$18,873	Budget: \$18,872.64 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
D61-35115 Bolinas Field Station	\$2,968,877	\$2,976,251	\$7,374	Budget: \$7,374.18 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
D62-35116 Small Capital Improvement Projects	\$2,002,865	\$2,002,865		
D63-35120 Signage and Wayfinding	\$400,000	\$402,789	\$2,789	Budget: \$2,789.44 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
D98-35510 Program Management, District Staff	\$3,957,366	\$3,366,371	(\$590,995)	Budget: \$590,995.49 is being transferred to projects with expense activity during the period of June 1, 2022 through May 31, 2023 to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
D99-35599 District Wide/Program Contingency	\$7,285,816	\$7,891,686	\$605,870	Budget: Budget increase in the amount of \$605,870.48 to allocate interest earned.
Total District/District-Wide (Campus) Budget	\$36,023,922	\$36,106,503	\$82,581	
Totals:	\$273,125,662	\$273,731,532	\$605,870	

Rounding factors may apply

Summary of Current Changes

Measure B Bond Program

Revision #19 Overhead Allocation (Board Date: 8/15/2023)

Project#/Rev	Description
D54-35112	Information Technology

Revision: 19 Jun 30 2023

Budget (Bond) Change Amount: \$26,622.51

From: \$4,092,923.27

To: \$4,119,545.78

Reason: \$26,622.51 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

D55-35113 Instructional and Other Equipment

Revision: 19 Jun 30 2023

Budget (Bond) Change Amount: \$12,047.20

From: \$4,506,379.01

To: \$4,518,426.21

Reason: \$12,047.20 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

D60-35114 Property Acquisition

Revision: 19 Jun 30 2023

Budget (Bond) Change Amount: \$18,872.64

From: \$10,039,872.31

To: \$10,058,744.95

Reason: \$18,872.64 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

D61-35115 Bolinas Field Station

Revision: 19 Jun 30 2023

Budget (Bond) Change Amount: \$7,374.18

From: \$2,968,876.73

To: \$2,976,250.91

Reason: \$7,374.18 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure B Bond Program

Revision #19 Overhead Allocation (Board Date: 8/15/2023)

Project#/Rev	Description
D63-35120	Signage and Wayfinding

Revision: 19 Jun 30 2023

Budget (Bond) Change Amount: \$2,789.44

From: \$400,000.00

To: \$402,789.44

Reason: \$2,789.44 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

D98-35510 Program Management, District Staff

Revision: 19 Jun 30 2023

Budget (Bond) Change Amount: (\$590,995.49)

From: \$3,957,365.99

To: \$3,366,370.50

Reason: \$590,995.49 is being transferred to projects with expense activity during the period of June 1, 2022 through May 31, 2023 to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2021 through May 31, 2022 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

D99-35599 District Wide/Program Contingency

Revision: 19 Jun 30 2023

Budget (Bond) Change Amount: \$605,870.48

From: \$7,285,815.64

To: \$7,891,686.12

Reason: Budget increase in the amount of \$605,870.48 to allocate interest earned.

I21-35617 Organic Farm/Garden Enhancements

Revision: 19 Jun 30 2023

Budget (Bond) Change Amount: (\$152.16)

From: \$4,423,763.75

To: \$4,423,611.59

Reason: \$152.16 is being transferred to Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Due to expense adjustment (s), the spend activity for this project resulted in a credit. As such, Project D98 is receiving budget and expense from this project. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure B Bond Program

Revision #19 Overhead Allocation (Board Date: 8/15/2023)

Project#/Rev	Description
I25-35612	ADA Barrier Removal/Site Improvements

Revision: 19 Jun 30 2023

Budget (Bond) Change Amount: \$722.91

From: \$6,339,834.25

To: \$6,340,557.16

Reason: \$722.91 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

I26-35610 Jonas Center and Building 18

Revision: 19 Jun 30 2023

Budget (Bond) Change Amount: \$2,033.56

From: \$13,269,343.01

To: \$13,271,376.57

Reason: \$2,033.56 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

I49-35618 Pomo Cluster

Revision: 19 Jun 30 2023

Budget (Bond) Change Amount: \$2,812.02

From: \$12,224,619.87

To: \$12,227,431.89

Reason: \$2,812.02 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

I51-35620 Miwok Aquatics and Fitness Center

Revision: 19 Jun 30 2023

Budget (Bond) Change Amount: \$66,649.06

From: \$35,594,665.07

To: \$35,661,314.13

Reason: \$66,649.06 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure B Bond Program

Revision #19 Overhead Allocation (Board Date: 8/15/2023)

Project#/Rev	Description
I58-35624	Building 17

Revision: 19 Jun 30 2023

Budget (Bond) Change Amount: \$8,491.20

From: \$1,107,444.49

To: \$1,115,935.69

Reason: \$8,491.20 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

I59-35625 Building 21 - Academic Labs

Revision: 19 Jun 30 2023

Budget (Bond) Change Amount: \$38,552.14

From: \$1,258,134.45

To: \$1,296,686.59

Reason: \$38,552.14 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

K02-35713 PE Complex/Pool Renovations

Revision: 19 Jun 30 2023

Budget (Bond) Change Amount: \$6,825.65

From: \$505,250.22

To: \$512,075.87

Reason: \$6,825.65 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

K15-35712 Learning Resources Center

Revision: 19 Jun 30 2023

Budget (Bond) Change Amount: \$393,245.73

From: \$115,672,204.19

To: \$116,065,449.92

Reason: \$393,245.73 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure B Bond Program

Revision #19 Overhead Allocation (Board Date: 8/15/2023)

Project#/Rev	Description
K20-35727	Waterline and Mapping

Revision: 19 Jun 30 2023

Budget (Bond)

Change Amount: \$4,109.41

From: \$300,000.00

To: \$304,109.41

Reason: \$4,109.41 is being transferred from Program Management, District Staff (D98-35510) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2022 through May 31, 2023 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #20 (Board Date: 9/19/2023)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K01-35717 Child Study Center	\$18,889	\$18,889		
K02-35713 PE Complex/Pool Renovations	\$512,076	\$512,076		
K03-35718 Performing Arts	\$2,052,392	\$2,052,392		
K04-35719 Fine Arts	\$117,882	\$117,882		
K05-35716 Corte Madera Creek Mitigation	\$5,814	\$5,814		
K06-35720 Science Math & Nursing	\$219,938	\$219,938		
K07-35721 Maintenance & Operations Building and District Warehouse	\$14,935,722	\$14,935,722		
K08-35722 Village Square Replacement	\$1,027	\$1,027		
K09-35714 Site Improvements and Utilities	\$1,475,302	\$1,475,302		
K10-35723 Academic Center Expansion	\$5,017	\$5,017		
K11-35715 Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	\$13,403,112		
K12-35724 Parking Structure	\$0	\$0		
K13-35710 Student Services	\$825,130	\$825,130		
K14-35711 Fusselman Hall	\$4,137,940	\$4,137,940		
K15-35712 Learning Resources Center	\$116,065,450	\$116,065,450		
K18-35725 Demolition of Kent Avenue Maintenance Facilities	\$374,633	\$374,633		
K19-35726 Swing Space	\$1,671,483	\$1,671,483		

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #20 (Board Date: 9/19/2023)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K20-35727 Waterline and Mapping	\$304,109	\$154,709	(\$149,400)	Budget: Budget transfer in the amount of \$149,400.00 to Project D99-35599 - District Wide/Program Contingency for future redistribution to projects.
K99-35799 Campus Contingency - Kentfield Campus	\$0	\$0		
Total Kentfield Campus Budget	\$156,125,918	\$155,976,518	(\$149,400)	
Indian Valley Campus Project List				
I21-35617 Organic Farm/Garden Enhancements	\$4,423,612	\$4,421,362	(\$2,250)	Budget: Savings transfer in the amount of \$2,250.00 to Project D99-35599 - District Wide/Program Contingency for future redistribution to projects.
I22-35614 Maintenance & Operations Building	\$0	\$0		
I23-35615 Storage	\$0	\$0		
I24-35611 New Aquatics Center	\$0	\$0		
I25-35612 ADA Barrier Removal/Site Improvements	\$6,340,557	\$6,340,557		
I26-35610 Jonas Center and Building 18	\$13,271,377	\$13,270,932	(\$445)	Budget: Savings transfer in the amount of \$445.00 to Project D99-35599 - District Wide/Program Contingency for future redistribution to projects.
I47-35619 Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	\$132,184		
I49-35618 Pomo Cluster	\$12,227,432	\$12,227,432		
I50-35613 Admin Cluster	\$5,356,550	\$5,356,550		
I51-35620 Miwok Aquatics and Fitness Center	\$35,661,314	\$35,620,116	(\$41,198)	Budget: Budget transfer in the amount of \$41,197.67 to Project D62-35116 - Small Capital Improvement Projects to accommodate budget needs.
I52 IVC Tree Study and Removal Project	\$0	\$0		
I53 Building 18 (Ohlone Cluster)	\$0	\$0		



Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #20 (Board Date: 9/19/2023)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Indian Valley Campus Project List				
I54 Building 21 (Old Pool Building)	\$0	\$0		
I55-35616 Outdoor Amphitheater	\$94,316	\$94,316		
I56-35622 Building 12	\$410,276	\$410,276		
I57-35623 Demolition Project	\$1,168,871	\$1,168,871		
I58-35624 Building 17 / Fire Foundry	\$1,115,936	\$1,115,936		Scope: Scope update to accurately define intent of project. See back pages for details. Name: Name update to accurately reflect intent of project.
Building 17				
I59-35625 Building 21 - Academic Labs	\$1,296,687	\$1,296,687		Scope: Scope update to accurately define intent of project. See back pages for details.
I99-35699 Campus Contingency - Indian Valley Campus	\$0	\$0		
Total Indian Valley Campus Budget	\$81,499,111	\$81,455,219	(\$43,893)	

District and District-Wide Project List

D53-35111 Environmental Impact Report	\$65,675	\$65,675		
D54-35112 Information Technology	\$4,119,546	\$4,162,525	\$42,980	Budget: Budget transfer in the amount of \$42,979.66 from Project D55-35113 - Instructional and Other Equipment to accommodate budget needs.
D55-35113 Instructional and Other Equipment	\$4,518,426	\$4,475,447	(\$42,980)	Budget: Budget transfer in the amount of \$42,979.66 to Project D54-35112 - Information Technology to accommodate budget needs.
D59-35110 Campus Security	\$704,149	\$704,149		
D60-35114 Property Acquisition	\$10,058,745	\$10,058,745		
D61-35115 Bolinas Field Station	\$2,976,251	\$2,976,251		
D62-35116 Small Capital Improvement Projects	\$2,002,865	\$2,044,063	\$41,198	Budget: Budget transfer in the amount of \$41,197.67 from I51-35620 - Miwok Aquatics and Fitness Center to accommodate budget needs.



Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #20 (Board Date: 9/19/2023)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-Wide Project List				
D63-35120 Signage and Wayfinding	\$402,789	\$102,789	(\$300,000)	Budget: Budget transfer in the amount of \$300,000.00 to new Project D64-35121 - District Vehicles to accommodate budget needs.
D64-35121 District Vehicles	\$0	\$300,000	\$300,000	Budget: New Project. Budget transfer in the amount of \$300,000.00 from Project D63-35120 - Signage and Wayfinding to accommodate budget needs. Scope: See back pages for scope details.
D98-35510 Program Management, District Staff	\$3,366,371	\$3,366,371		
D99-35599 District Wide/Program Contingency	\$7,891,686	\$8,815,624	\$923,938	Budget: Budget transfer in the amount of \$152,095.00 from Projects I21-35617 - Organic Farm/Garden Enhancements (\$2,250.00), I26-35610 - Jonas Center and Building 18 (\$445.00) and K20-35727 - Waterline and Mapping (\$149,400.00) for future redistribution to projects. Additional budget increase in the amount of \$771,842.75 to allocate interest earned.
Total District/District-Wide (Campus) Budget	\$36,106,503	\$37,071,638	\$965,135	
Totals:	\$273,731,532	\$274,503,375	\$771,843	

Rounding factors may apply

Summary of Current Changes

Measure B Bond Program

Revision #20 (Board Date: 9/19/2023)

Project#/Rev	Description
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D54-35112 Information Technology

Revision: 20 Sep 19 2023

Budget (Bond) Change Amount: \$42,979.66

From: \$4,119,545.78

To: \$4,162,525.44

Reason: Budget transfer in the amount of \$42,979.66 from Project D55-35113 - Instructional and Other Equipment to accommodate budget needs.

D55-35113 Instructional and Other Equipment

Revision: 20 Sep 19 2023

Budget (Bond) Change Amount: (\$42,979.66)

From: \$4,518,426.21

To: \$4,475,446.55

Reason: Budget transfer in the amount of \$42,979.66 to Project D54-35112 - Information Technology to accommodate budget needs.

D62-35116 Small Capital Improvement Projects

Revision: 20 Sep 19 2023

Budget (Bond) Change Amount: \$41,197.67

From: \$2,002,865.05

To: \$2,044,062.72

Reason: Budget transfer in the amount of \$41,197.67 from I51-35620 - Miwok Aquatics and Fitness Center to accommodate budget needs.

D63-35120 Signage and Wayfinding

Revision: 20 Sep 19 2023

Budget (Bond) Change Amount: (\$300,000.00)

From: \$402,789.44

To: \$102,789.44

Reason: Budget transfer in the amount of \$300,000.00 to new Project D64-35121 - District Vehicles to accommodate budget needs.

Summary of Current Changes

Measure B Bond Program

Revision #20 (Board Date: 9/19/2023)

Project#/Rev	Description
D64-35121	District Vehicles

Revision: 20 Sep 19 2023

Budget (Bond) Change Amount: \$300,000.00

From: \$0.00
To: \$300,000.00

Reason: New Project. Budget transfer in the amount of \$300,000.00 from Project D63-35120 - Signage and Wayfinding to accommodate budget needs.

Scope/Description

From:
To: Purchase of 4 vans for academic programming.

D99-35599	District Wide/Program Contingency
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Revision: 20 Sep 19 2023

Budget (Bond) Change Amount: \$923,937.75

From: \$7,891,686.12
To: \$8,815,623.87

Reason: Budget transfer in the amount of \$152,095.00 from Projects I21-35617 - Organic Farm/Garden Enhancements (\$2,250.00), I26-35610 - Jonas Center and Building 18 (\$445.00) and K20-35727 - Waterline and Mapping (\$149,400.00) for future redistribution to projects.

Additional budget increase in the amount of \$771,842.75 to allocate interest earned.

I21-35617	Organic Farm/Garden Enhancements
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Revision: 20 Sep 19 2023

Budget (Bond) Change Amount: (\$2,250.00)

From: \$4,423,611.59
To: \$4,421,361.59

Reason: Savings transfer in the amount of \$2,250.00 to Project D99-35599 - District Wide/Program Contingency for future redistribution to projects.

I26-35610	Jonas Center and Building 18
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Revision: 20 Sep 19 2023

Budget (Bond) Change Amount: (\$445.00)

From: \$13,271,376.57
To: \$13,270,931.57

Reason: Savings transfer in the amount of \$445.00 to Project D99-35599 - District Wide/Program Contingency for future redistribution to projects.

Summary of Current Changes

Measure B Bond Program

Revision #20 (Board Date: 9/19/2023)

Project#/Rev	Description
I51-35620	Miwok Aquatics and Fitness Center

Revision: 20 Sep 19 2023

Budget (Bond) Change Amount: (\$41,197.67)

From: \$35,661,314.13

To: \$35,620,116.46

Reason: Budget transfer in the amount of \$41,197.67 to Project D62-35116 - Small Capital Improvement Projects to accommodate budget needs.

I58-35624	Building 17
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Revision: 20 Sep 19 2023

Project Name

From: Building 17

To: Building 17 / Fire Foundry

Reason: Name update to accurately reflect intent of project.

Scope/Description

From: Study/assessment of existing facilities and space to warrant renovation, demolition, or new construction based on needs, programs, and current code conditions

To: Study/assessment of existing facilities and space to warrant renovation. Renovation of existing building to meet new program needs.

Reason: Scope update to accurately define intent of project.

I59-35625	Building 21 - Academic Labs
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Revision: 20 Sep 19 2023

Scope/Description

From: Restoration and rehabilitation for future labs

To: Restoration and rehabilitation for future labs, Career Technical Education and Fire Foundry Classrooms/Offices

Reason: Scope update to accurately define intent of project.

K20-35727	Waterline and Mapping
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Revision: 20 Sep 19 2023

Budget (Bond) Change Amount: (\$149,400.00)

From: \$304,109.41

To: \$154,709.41

Reason: Budget transfer in the amount of \$149,400.00 to Project D99-35599 - District Wide/Program Contingency for future redistribution to projects.

Citizens' Bond Oversight Committee

Marin Community College District

Measure B Bond Program

Future Meeting Dates

Meeting Date	Time	Location	Tour	Status
Wednesday, March 20, 2024	4:30 PM	Indian Valley Campus, Building 10, Room 140	TBD	Proposed
Wednesday, June 19, 2024	4:30 PM	Kentfield Campus, Academic Center, Room 229	TBD	Proposed
Wednesday, September 18, 2024	4:30 PM	Indian Valley Campus, Building 10, Room 140	TBD	Proposed
Wednesday, January 22, 2025	4:30 PM	Kentfield Campus, Academic Center, Room 229	TBD	Proposed

**Meetings are held from 4:30 to 6:00 PM unless otherwise noted.*

Measure B Citizens' Bond Oversight Committee

Section 5 (Second Amended and Restated Bylaws): Membership.

The Committee shall consist of a minimum of seven (7) members appointed by the Board of Trustees from a list of candidates submitting written applications, and based on criteria established by Prop 39, to wit:

5.1 Number.

- One (1) student enrolled and active in a community college support group, such as student government.
- One (1) member active in a business organization representing the business community located in the District.
- One (1) member active in a senior citizens' organization.
- One (1) member active in a bona-fide taxpayers association.
- One (1) member active in a support organization for the college, such as a foundation.
- Two (2) members of the community at-large.

5.2 Qualification Standards.

- To be a qualified person, he or she must be at least 18 years of age.
- The Committee may not include any employee, official of the District or any vendor, contractor or consultant of the District.

The Bylaws which govern the Citizens' Bond Oversight Committee can be found here:

[Second Amended and Restated Bylaws Marin CCD Measure B](#)

Committee Membership

Name	Representation	Board Approval Date	Term 1 End Date	Term 2 End Date	Term 3 End Date
Jason Lau *	Support Organization	04/17/2019	04/17/2021	04/17/2023	04/18/2025
Tom Greenfield	Senior Citizens' Organization	03/15/2023	03/15/2025	-	-
Heather Kernahan	Community At-large	03/15/2023	03/15/2025	-	-
Randy Parent	Community At-large	03/01/2023	03/01/2025	-	-
Nancy McCarthy **	Bona-fide Taxpayers Association	03/01/2023	03/01/2025	-	-
Vacant	Student Representative	-	-	-	-
Vacant	Business Community	-	-	-	-

* Elected Chair of the Committee on June 21, 2023

** Elected Vice-Chair of the Committee on June 21, 2023

Student Representatives may serve up to 6 months after graduation per Section 15282(a)(4) of the Education Code:

[Education Code Section 15282\(a\)\(4\)](#)