

Measure B 2016
Citizens' Bond Oversight Committee Meeting Agenda

April 16, 2025: 4:30 – 6:00 PM
Kentfield, Academic Center, Room 229

***Notice about Public Participation at Committee Meetings:** The Committee welcomes public input. Comments on agenda items will be taken at the time the item is discussed by the Committee. To comment on items not on the agenda, members of the public can speak under the agenda item titled "Public Comment on Non-Agenda Items." No response on behalf of the Committee will be given at this time and Committee action is not permitted on items presented under this agenda item.*

- | | |
|---|-------------|
| 1. Call to Order | |
| 2. Approval of Agenda (1 min) | ACTION |
| 3. Election of Chair/Vice Chair (3 min) | ACTION |
| 4. Approval of Prior Meeting Minutes | |
| a. Approval of the October 23, 2024 Meeting Minutes (3 min) | ACTION |
| b. Approval of the February 20, 2025 Special Meeting Minutes (3 min) | ACTION |
| 5. Public Comment on Non-Agenda Items (3 min per speaker, if needed) | |
| 6. Communications Received via Website (3 min, if needed) | INFORMATION |
| 7. Communications from Staff – Eresa Puch, Vice President of Finance and Operations (5 min) | INFORMATION |
| 8. Responses to Committee Requests – Mike Chegini (5 min) | INFORMATION |
| a. Bond Website Analytics Report | |
| 9. Program/Project Update – Beth Rhodes (10 min) | INFORMATION |
| 10. Financial and Compliance Items – Jeff Scogin (20 min) | |
| a. Measure B 2016 Program Financial Reports for period ending 12/31/2024 | ACTION |
| b. Measure B 2016 Program Financial Reports for period ending 9/30/2024 | INFORMATION |
| c. Bond List Revisions #23 & #24 | INFORMATION |
| d. Questions sent to bond counsel since the last meeting | INFORMATION |
| 11. Next Meeting Dates (3 min) | INFORMATION |
| 12. Review of Committee Membership (5 min) | INFORMATION |
| 13. Future Agenda Items (2 min) | INFORMATION |
| 14. Adjournment | |

Citizens' Bond Oversight Committee meetings and agendas are directed solely by the committee via the Chair/Vice-Chair. This includes setting the agenda, running the meeting, and taking any actions. District staff members attend these meetings in support of the committee's business.

To request disability-related modifications or accommodations, please contact the coordinator listed below at least 72 hours in advance:
Katy Bauer: Email: kbauer@marin.edu Phone: (415) 884-3102

To access all agendas please visit: <http://measurebcom.org/>

**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B 2016**

MEETING MINUTES
CITIZENS' BOND OVERSIGHT COMMITTEE MEETING
October 23, 2024

LOCATION:
Kentfield Campus, Academic Center Building, Room 229

CITIZENS' BOND OVERSIGHT COMMITTEE MEETING, MEMBERS PRESENT

Tom Greenfield	Representative, Senior Citizens' Organization
Jason Lau	Chair and Representative, Support Organization
Heather Kernahan	Representative, At-Large
Nancy McCarthy	Vice Chair and Representative, Taxpayers Association
Randy Parent	Representative, At-Large

CITIZENS' BOND OVERSIGHT COMMITTEE MEETING, MEMBERS ABSENT

MARIN COMMUNITY COLLEGE DISTRICT, STAFF PRESENT

Eresa Puch	AVP of Administrative Services
Katy Bauer	Executive Assistant, Administrative Services

CONSULTANTS

Mike Chegini	A Kennedy Group, Communications Manager
Jeff Scogin	A Kennedy Group, Financial Manager

I. CALL TO ORDER

The Citizens' Bond Oversight Committee (CBOC) meeting was called to order by Chair Jason Lau at approximately 4:37 PM. Tom Greenfield, Heather Kernahan, Jason Lau, Nancy McCarthy, and Randy Parent were present, establishing a quorum. Dr. Lau welcomed a guest, COM student Arthur Hu, who expressed interest in applying for the student representative vacancy. The CBOC members, COM staff, and consultants present introduced themselves and welcomed Mr. Hu to the meeting.

II. APPROVAL OF AGENDA

Mr. Parent made a motion to approve the agenda with no changes. Ms. McCarthy seconded the motion. The motion was carried by the Committee members present (5 approvals/5 members present).

III. ELECTION OF CHAIR AND VICE CHAIR

The Committee reviewed the membership log together and acknowledged that an election of a new Chair would need to occur in the spring should Dr. Lua be re-elected. Ms. McCarthy nominated Dr. Lau to be re-elected as Chair; Mr. Greenfield seconded the motion. The motion was carried by the Committee members present (5 approvals/5 members present). Ms. Kernahan nominated Ms. McCarthy to be re-elected as Vice Chair, Mr. Parent seconded the motion. The motion was carried by the Committee members present (5 approvals/5 members present).

IV. APPROVAL OF JANUARY 17, 2024 MEETING MINUTES

Mr. Parent made a motion to approve the January 17, 2024, meeting minutes. Ms. McCarthy seconded the motion. The motion was carried by the Committee members present (5 approvals/5 members present).

V. REVIEW OF MARCH 20, 2024, MEETING NOTES

VI. APPROVAL OF APRIL 3, 2024, SPECIAL MEETING MINUTES

Mr. Parent made a motion to approve the April 3, 2024, special meeting minutes. Ms. McCarthy seconded the motion. The motion was carried by the Committee members present (5 approvals/5 members present).

VII. PUBLIC COMMENT ON NON-AGENDA ITEMS

There were no comments from the public.

VIII. COMMUNICATIONS RECEIVED VIA WEBSITE

There were no communications received via the website.

IX. COMMUNICATIONS FROM STAFF

Ms. Puch welcomed the committee and provided an update. College enrollment for academic year 2023-24 is steadily increasing and near pre-pandemic levels. Dr. Dana Emerson joined the College in August as the new Assistant Superintendent/Vice President of Student Learning and Success. COM's current strategic master plan is for 2022-2025. Under the direction of COM's Planning, Research, and Institutional Effectiveness (PRIE) department, master planning for the next 3 years has begun and is called "Plan 2030: defining our future". COM's upcoming centennial, and the next strategic, and educational master plans are all aligned with Plan 2030. A committee has been formed to help plan the centennial, and they are focused on raising funds, hiring a full-time coordinator, and conducting outreach to alumni. Ms. Puch also shared that for Measure B, COM receives an annual performance and financial audit which is performed by an independent third-party auditor (CWDL); fieldwork is in process, and she expects that they will be able to present to the Board of Trustees in November; audit results will also be shared with the committee. COM continues to maintain a AAA prime credit rating. In response to a question, Ms. Puch said that the centennial activities will be held on campus, in spring 2026. Ms. Puch said she is hopeful that the CSS will be ready by fall 2025, but the furniture timeline is still being worked out. Ms. McCarthy asked about pre-pandemic enrollment. Ms. Puch directed the committee to PRIE's website.

X. VIRTUAL COMMITTEE MEETINGS

Ms. Puch informed the committee that the May 21, 2024, Board agenda included an informational item that the committee would like the option to meet virtually; Board approval is not required. The committee may move forward; however, there are Brown Act requirements that must be followed to allow public access and participation. All other virtual locations must be posted 72 hours before the meeting, and the public must be able to access those locations. The committee opted not to motion for virtual meetings but will keep it as an option for the future.

XI. PREPARATIONS FOR ANNUAL REPORT

Mr. Chegini provided a timeline and recommended selecting the working group. Dr. Lau, as Chair, is automatically in the group. Ms. Kernahan volunteered to help again this year. Dr. Lau agreed and thanked Ms. Kernahan for helping last year, and thanked Mr. Greenfield for presenting to the Board on behalf of the committee. Ms. McCarthy asked if there is a way to track how many views the annual report gets once posted. Mr. Chegini will follow up with the committee with website visitor analytics for the previous year.

XII. PROGRAM/PROJECT UPDATE

Ms. Puch provided an update. The Bolinas facility is scheduled to open for educational classes by spring 2025 (on time/budget); COM faculty members are working on procurement of furniture and other equipment. Ms. Puch also shared information from the Capital Projects update that the Board received at the October 15 Board meeting. District staff presented 21 projects from Kentfield, and 18 from Indian Valley for the purposes of using the remaining bond funds. From the larger list of projects, staff recommended 5 high priority projects, including the Kentfield pool repair and replastering, baseball outfield netting at the Diamond PE Complex, Kentfield gym bleacher project, James Dunn Theater Fire curtain, and signage/wayfinding at both campuses. Prioritization categories included accessibility, safety, sustainability, programming needs and project cost. At the November 19 Board meeting, District staff will present Bond List Revision (BLR) 23 which will authorize reallocation of bond funds to other projects. If California Public School Bonds Proposition 2 is approved, COM will apply to the state to receive funding for renovations needed for Student Services. Ms. Puch noted that after the CSS is built, there will be movement of departments from other buildings and any remaining funds will support those costs. Dr. Lau thanked the District for providing the tour of the CSS, and shared his observations for the committee members who were not able to attend. Ms. Puch shared that per the furniture committee, the projected completion date of

the CSS building is fall 2025 to early spring 2026, and construction is on target. Ms. Puch also said that all unexpected costs so far have been covered by the contractor's contingencies.

XIII. FINANCIAL AND COMPLIANCE ITEMS

- a. Measure B 2016 Program Financial Reports for period ending 3/31/2024 - Mr. Scogin presented the reports. Mr. Parent motioned to approve the Measure B 2016 Program Financial Reports for the period ending 3/31/2024. Ms. McCarthy seconded the motion. The motion was carried by the committee members present (5 approvals/5 committee members present).
- b. Measure B 2016 Program Financial Reports for period ending 6/30/2024 - Mr. Scogin presented the reports. Mr. Scogin explained the project status guidelines and the differences between the green check, the orange caution, and the red problem codes. Ms. McCarthy motioned to approve the Measure B 2016 Program Financial Reports for the period ending 6/30/2024. Mr. Parent seconded the motion. The motion was carried by the committee members present (5 approvals/5 committee members present).
- c. Bond List Revision # 21 – Board approved 6/18/24, and Bond List Revision #22 – Board approved 7/16/24 - Mr. Scogin presented the Bond List Revisions. In response to questions from the committee, Mr. Scogin explained that any time a project name, scope or amount is changed, the Board must approve the change as a bond list revision at a public meeting. He further explained that the administrative overhead allocation formula is determined based upon level of effort per project in that fiscal year and has been a consistent formula year over year since the bond's inception.
- d. Questions sent to bond counsel since the last meeting – Mr. Scogin shared that at the committee's request, bond counsel was asked to define quorum, and how many people constitute a quorum, for the purposes of this committee. Bond counsel confirmed that if all required (seven) seats are filled, the quorum is four. If four of seven seats are filled, the quorum is still four. The legal requirement is at minimum seven members per California code, therefore, the quorum is four. If we had ten members in the committee, with seven required seats, and three extra (optional) seats, the quorum would then be six. A follow up question was asked: does quorum need to be made up of a majority of required seats. The answer is no, any six members establish a quorum. In conclusion, this committee needs to have a minimum of four members present to meet quorum. District outreach to the business community continues, Ms. Bauer is emailing local businesses, and Ms. Puch confirmed the District has reached out to the Novato and San Rafael Chambers, and placed newspaper ads.

XIV. NEXT MEETING DATES

The committee reviewed the next meeting dates and confirmed no changes are needed. Mr. Scogin shared that the auditor would present to the committee the findings of the Measure B annual performance and financial audit, if available, and the committee would approve the draft annual report at the January 22, 2025, meeting, so meeting quorum will be important. Ms. Bauer will send a request to the committee to see if there is any interest in another tour at the Kentfield campus.

XV. REVIEW OF COMMITTEE MEMBERSHIP

Dr. Lau shared the business community position is still vacant, and he will term out in a couple of months. Ms. Bauer will request confirmation from members at the January meeting if they wish to renew for another 2 years, and will then submit a Board item for approval of the re-appointments. In response to a question from the committee, Mr. Scogin said that the bond ends when the last dollar is spent, as the District must issue an annual report, and perform an audit, for any funds spent. Therefore, the committee must still meet at least once annually to review the audit and issue an annual report, even if just \$1 is spent. Ms. McCarthy, Ms. Kernahan, Mr. Parent, and Mr. Greenfield terms expire March 2025; Dr. Lau's term expires April 2025.

XVI. FUTURE AGENDA ITEMS

Dr. Lau recapped that the next meeting will include the Measure B performance and financial audits, and annual report draft for the year ended June 30, 2024.

XVII. ADJOURNMENT

Ms. McCarthy made a motion to adjourn. Ms. Kernahan seconded the motion. The meeting was adjourned at approximately 5:59 PM.

DRAFT

MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B 2016

SPECIAL MEETING MINUTES
CITIZENS' BOND OVERSIGHT COMMITTEE MEETING
February 20, 2025

LOCATION:
Kentfield Campus, Academic Center Building, Room 229

CITIZENS' BOND OVERSIGHT COMMITTEE MEETING, MEMBERS PRESENT

Tom Greenfield	Representative, Senior Citizens' Organization
Jason Lau	Chair and Representative, Support Organization
Nancy McCarthy	Vice Chair and Representative, Taxpayers Association
Arthur Hu	Student Representative

CITIZENS' BOND OVERSIGHT COMMITTEE MEETING, MEMBERS ABSENT

Heather Kernahan	Representative, At-Large
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MARIN COMMUNITY COLLEGE DISTRICT, STAFF PRESENT

Eresa Puch	VP of Finance and Operations
Katy Bauer	Executive Assistant, College Operations

CONSULTANTS

Mike Chegini	A Kennedy Group, Communications Manager
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I. CALL TO ORDER

The Citizens' Bond Oversight Committee (CBOC) meeting was called to order by Jason Lau at approximately 5:02 PM. Tom Greenfield, Jason Lau, Nancy McCarthy, and Arthur Hu were present, establishing a quorum.

II. APPROVAL OF AGENDA

Ms. McCarthy made a motion to approve the agenda with no changes. Mr. Greenfield seconded the motion. The motion was carried by the Committee members present (4 approvals/4 members present).

III. PUBLIC COMMENT ON NON-AGENDA ITEMS

There were no comments from the public.

IV. FINANCIAL AND PERFORMANCE AUDITS FOR FY 2023-2024

John Dominguez of CWDL presented the Measure B Fiscal Year 2023-2024 financial and performance audits. There were no findings on either the financial or performance audits. The performance audit methodology included testing of \$26.7 million (81% of total expenditure value). Mr. Dominguez directed the committee to the supplemental report that included those expenditures. Ms. McCarthy asked if there were non-construction expenditures that were tested. Mr. Dominguez said their firm does test for an assortment of expenditures, including consultants and oversight. Dr. Lau thanked the auditors for their work and complimented the District on a clean audit.

V. REVIEW AND APPROVAL OF THE ANNUAL REPORT FOR FY 2023-2024

Mr. Chegini thanked Dr. Lau, and Ms. Kernahan, for their assistance in preparing the report, and previewed the annual report for the committee members present. Dr. Lau will review his calendar and confirm he can present the annual report to the Board of Trustees on March 11. Ms. McCarthy made a motion to approve the annual report for Fiscal Year 2023-2024. Mr. Hu seconded the motion. The motion was carried by the Committee members present (4 approvals/4 members present).

VI. ADJOURNMENT

Mr. Hu made a motion to adjourn. Mr. Greenfield seconded the motion. The meeting was adjourned at approximately 5:20 PM.

DRAFT



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MEASURE B Website
Analytics Report

Citizens' Bond Oversight Committee
Meeting
April 16, 2025

Visitors

Jan 1 - Dec 31, 2024

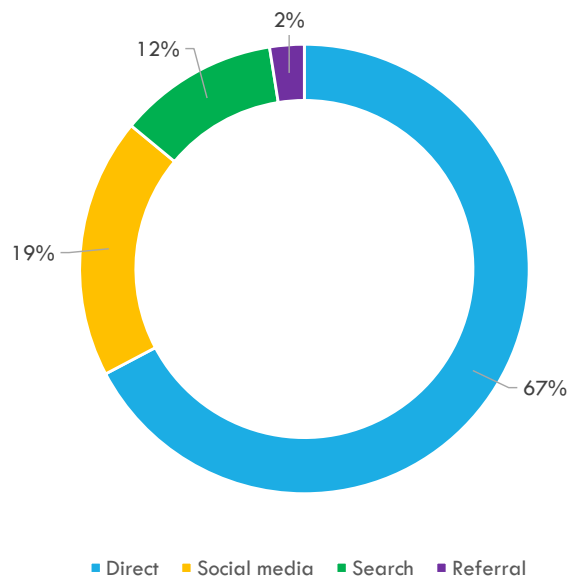
Total Visitors: 1,815

Direct: 1,221

Social media: 340

Search: 209

Referral/Other: 45



Top 10 Visitor Locations

Jan 1 - Dec 31, 2024

1. San Francisco
2. Novato
3. San Rafael
4. Kentfield
5. San Jose
6. Los Angeles
7. Santa Rosa
8. Oakland
9. Mill Valley
10. San Anselmo



COLLEGE OF
MARIN MEASURE B BOND PROGRAM

Top 20 Pages by Views

Jan 1 - Dec 31, 2024

- | | |
|-------------------------------|---------------------------------|
| 1. Home Page | 11. Online Application |
| 2. Meeting Schedule & Agendas | 12. About Measure B |
| 3. Center for Student Success | 13. Frequently Asked Questions |
| 4. Committee Members | 14. Committee Bylaws |
| 5. Program Documents | 15. Community Meetings |
| 6. Audit Information | 16. Project Information |
| 7. Ballot Language | 17. Contact |
| 8. Annual Reports | 18. Bond Sale Information |
| 9. Bolinas Field Station | 19. Environmental Impact Report |
| 10. Measure B Project List | 20. Newsletter Archive |

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Measure B Bond Program/Project Update

Citizens' Bond Oversight Committee
April 16, 2025



Measure B Program Update

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Revisions to the Measure B Project List

- At the October 15, 2024 regular meeting of the Board of Trustees, the Board reviewed the recommended additional projects to be funded by Measure B. For additional details on the recommendations that the Board received, the full presentation can be located in BoardDocs at the following link: [October 15, 2024 BOT Meeting Agenda Item B2 - Prioritized Capital Projects & Bond List Revision Recommendations](#)
- Those recommendations were based on the following prioritizations
 - Safety
 - Accessibility
 - Programming
 - Sustainability
 - Project Cost

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Revisions to the Measure B Project List (Cont.)

- At the November 19, 2024 regular meeting of the Board of Trustees, BLR #23 was approved and included the following:
 - Recognition of FY23-24 Quarter 4 Interest Earnings (+\$1M)
 - Transfer of savings from various projects to Project D99-35599 - District Wide/Program Contingency for current and future redistribution.
 - Allocation of budget to the following new projects:
 - K21-35728 - Performing Arts Fire Curtain Replacement (+\$641K)
 - K22-35729 - Bleacher Replacement (+\$900K)
 - K23-35730 - Pool Deck and Plaster Demolition and Repair (+\$3.9M)
 - K24-35731 - Baseball Field Safety Upgrades (+\$500K)

At this meeting, the Board also approved moving forward with two additional projects for further study:

- D63-35120 - Signage and Wayfinding (District-wide) - \$100,000
- I56-35622 - Building 12 (Indian Valley Campus) – New Student Center - \$TBD

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Revisions to the Measure B Project List (Cont.)

- At the February 18, 2025 regular meeting of the Board of Trustees, BLR #24 was approved and included the following:
 - Recognition of FY24-25 Quarter 1 Interest Earnings (+\$1M)
 - Consolidation of the following projects for improved efficiency:
 - K22-35729 - Bleacher Replacement (+\$900K)
 - K23-35730 - Pool Deck and Plaster Demolition and Repair (+\$3.9M)

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Measure B Project Updates

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K15-35712 – Center for Student Success

Project Team: G4/HMC Architects, Alten Construction
Budget: \$116,759,523
Funding Source: Measure B
Estimated Completion Date: September 2025

Key Project Milestones to date

- Installation of windows and curtain walls
- Connection of main power to building
- Closing interior walls with dry wall level 1
- Installation of exterior scaffolding
- Continued nonstructural framing all levels
- MEP rough-in above ceiling level 1
- Installation of sheathing/weatherproofing at exterior of building
- Installation of windows, flashing, and painting for site mock-up
- Installation of interior insulation at all levels



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D61-35115 – Bolinas Field Station

Project Team: Perkins Eastman Architects, Artnz Construction
Budget: \$7,006,604
Funding Source: Measure B, District, State, Foundation
Estimated Completion Date: March 2025

Key Project Milestones to date

- Energization of the building
- Networking infrastructure complete
- Furniture, Fixtures and Equipment installed
- Grand opening reception March 29, 2025

Project Closeout Items

- Specialized aquaria equipment installation
- Fire Alarm testing
- County sign off



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Additional Measure B Projects - Status

K21-35728 - Performing Arts Fire Curtain Replacement

Scope: Fire curtain replacement at the theater stage.

Budget: \$641,000

Funding Source: Measure B

Team: TBD

1. Contract documents through DSA
2. Hazardous Material Survey Underway
3. Project goes out to bid March 24, 2025. Intent to Award in May

K22-35729 - PE Complex Renovations

Scope: Replacement of existing non-compliant bleachers, removal, repair, and replacement of existing pool deck and plaster and other associated ADA updates.

Budget: \$4,800,000

Funding Source: Measure B

Team: TBD

1. Contract documents back from DSA
2. Hazardous material survey underway
3. Project out to bid. Intent to award in May

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Additional Measure B Projects – Status (Cont.)

K24-35731 - Baseball Field Safety Upgrades

Scope: Safety upgrades to the existing baseball outfield.

Budget: \$500,000

Funding Source: Measure B

Team: Carducci Associates

1. Solution selected
2. Marin County Office of Education agrees with solution
3. Next phase design meetings to be scheduled

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Measure B Bond Program/Project Update

Citizens' Bond Oversight Committee
April 16, 2025

Whole Program Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 12/31/2024

Funding Sources (Budget)

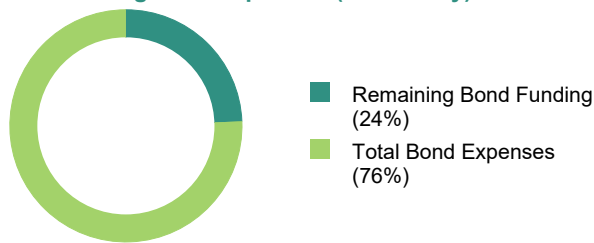
Bond Authorization	\$265,000,000	83.34%
Bond Allocated Interest Earned (Tax-exempt)	\$2,973,918	0.94%
Bond Unallocated Interest Earned (Tax-exempt)	\$0	0.00%
Bond Allocated Interest Earned (Taxable)	\$10,539,908	3.31%
Bond Unallocated Interest Earned (Taxable)	\$2,394,904	0.75%
Total Bond:	\$280,908,729	88.35%
State	\$1,000,000	0.31%
Other	\$36,050,332	11.34%
Total Bond + Other Funding:	\$317,959,061	100.00%

Cost Status

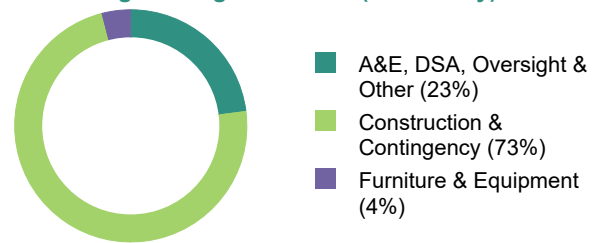
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$66,540,600	\$53,801,869	\$0	\$1,378,341	\$11,360,391
Construction & Contingency	\$237,615,885	\$149,956,766	\$487,617	\$18,172,220	\$68,999,282
Furniture & Equipment	\$11,407,673	\$8,673,487	\$0	\$7,606	\$2,726,580
Unallocated Interest	\$2,394,904	\$0	\$0	\$0	\$2,394,904
Totals:	\$317,959,062	\$212,432,122	\$487,617	\$19,558,166	\$85,481,158

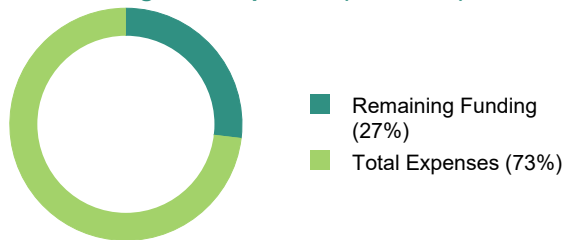
Budget vs Expenses (Bond Only)



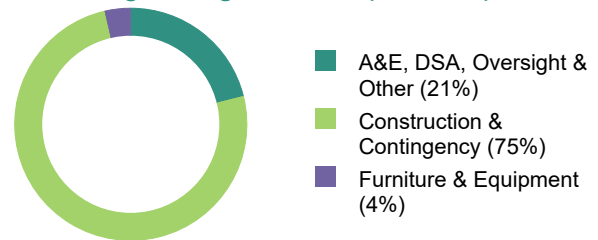
Budget Categories Chart (Bond Only)



Budget vs Expenses (All Funds)



Budget Categories Chart (All Funds)



Notes:

Bond and Bond Authorization: Measure B
 Bond Allocated Interest Earned: Interest earnings allocated to projects
 Bond Unallocated Interest Earned: Interest earnings not yet allocated to specific projects
 State: State of California (Assemblymember Damon Connelly, Advocacy)
 Other: Rotary Club of Novato and Novato Rotary Endowment, Certificates of Participation (COPs) and Allocated Interest, and Donation for New Miwok Center Dive Tower
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date
 Unallocated Interest (Cost Status section): Bond interest earnings not yet allocated to specific projects
 Rounding factors may apply.

Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 12/31/2024

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Kentfield Campus Project List									
Procurement									
K22-35729	Bleacher Replacement	\$900,500	\$0	\$0	\$900,500	11/19/2024	6/10/2026	✓	✓
K23-35730	Pool Deck and Plaster Demolition and Repair	\$3,900,000	\$0	\$0	\$3,900,000	11/19/2024	6/10/2026	✓	✓
Procurement Total		\$4,800,500	\$0	\$0	\$4,800,500				
Design									
K13-35710	Student Services	\$825,130	\$331,366	\$0	\$493,763	3/31/2017	3/23/2026	✓	✓
K21-35728	Performing Arts Fire Curtain Replacement	\$641,000	\$0	\$0	\$641,000	11/19/2024	10/1/2026	✓	✓
K24-35731	Baseball Field Safety Upgrades	\$500,000	\$0	\$0	\$500,000	11/19/2024	12/30/2025	✓	✓
Total Design		\$1,966,130	\$331,366	\$0	\$1,634,763				
Construction									
K15-35712	Center for Student Success	\$116,759,523	\$70,793,745	\$9,033,601	\$45,965,778	3/13/2017	3/23/2026	✓	✓
Total Construction		\$116,759,523	\$70,793,745	\$9,033,601	\$45,965,778				
Complete									
K01-35717	Child Study Center	\$18,889	\$18,889	\$0	\$0	11/17/2017	8/2/2021	✓	✓
K02-35713	PE Complex/Pool Renovations	\$496,318	\$496,318	\$0	\$0	5/17/2017	12/31/2023	✓	✓
K03-35718	Performing Arts	\$2,052,392	\$2,052,392	\$0	\$0	5/1/2017	10/21/2020	✓	✓
K04-35719	Fine Arts	\$117,882	\$117,882	\$0	\$0	1/8/2018	12/7/2022	✓	✓
K06-35720	Science Math & Nursing	\$219,938	\$219,938	\$0	\$0	6/9/2017	9/30/2022	✓	✓
K07-35721	Maintenance & Operations Building and District Warehouse	\$14,935,722	\$14,935,722	\$0	\$0	1/3/2017	7/14/2020	✓	✓
K09-35714	Site Improvements and Utilities	\$1,475,302	\$1,475,302	\$0	\$0	3/31/2017	3/31/2022	✓	✓
K11-35715	Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	\$13,403,112	\$0	\$0	1/3/2017	10/21/2019	✓	✓
K14-35711	Fusselman Hall	\$4,137,940	\$4,137,940	\$0	\$0	1/3/2018	8/10/2020	✓	✓
K18-35725	Demolition of Kent Avenue Maintenance Facilities	\$374,633	\$374,633	\$0	\$0	8/28/2017	11/27/2020	✓	✓
K19-35726	Swing Space	\$1,643,063	\$1,643,063	\$0	\$0	10/25/2018	3/31/2026	✓	✓
K20-35727	Waterline and Mapping	\$112,482	\$112,482	\$0	\$0	6/1/2022	12/31/2023	✓	✓
Total Complete		\$38,987,674	\$38,987,674	\$0	\$0				
Consolidated									
K10-35723	Academic Center Expansion	\$5,017	\$5,017	\$0	\$0				
Total Consolidated		\$5,017	\$5,017	\$0	\$0				
Deferred									
K05-35716	Corte Madera Creek Mitigation	\$5,814	\$5,814	\$0	\$0				
K08-35722	Village Square Replacement	\$1,027	\$1,027	\$0	\$0				
K12-35724	Parking Structure	\$0	\$0	\$0	\$0				
Total Deferred		\$6,841	\$6,841	\$0	\$0				
K99-35799	Campus Contingency - Kentfield Campus	\$0	\$0	\$0	\$0				
Campus Contingency / (Estimate at Completion - Expenses to Date)					0.00%				
Total Kentfield Campus Budget		\$162,525,686	\$110,124,645	\$9,033,601	\$52,401,042				
Indian Valley Campus Project List									
Design									
I21-35617	Organic Farm/Garden Enhancements	\$4,421,362	\$4,171,362	\$0	\$250,000	1/3/2017	12/31/2023	✓	✓

See last page for definitions and notes



Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 12/31/2024

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Indian Valley Campus Project List									
Design									
I58-35624	Building 17 / Fire Foundry	\$1,115,980	\$248,980	\$0	\$867,000	6/9/2017	12/31/2026	✓	✓
Total Design		\$5,537,341	\$4,420,341	\$0	\$1,117,000				
Complete									
I25-35612	ADA Barrier Removal/Site Improvements	\$6,292,304	\$6,292,304	\$0	\$0	3/13/2017	3/31/2022	✓	✓
I26-35610	Jonas Center and Building 18	\$13,270,932	\$13,270,932	\$0	\$0	1/3/2017	11/30/2020	✓	✓
I47-35619	Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	\$132,184	\$0	\$0	3/19/2019	8/2/2021	✓	✓
I49-35618	Pomo Cluster	\$12,227,432	\$12,227,432	\$0	\$0	1/3/2017	3/31/2022	✓	✓
I50-35613	Admin Cluster	\$5,356,550	\$5,356,550	\$0	\$0	1/3/2017	7/14/2023	✓	✓
I51-35620	Miwok Aquatics and Fitness Center	\$35,620,116	\$35,620,116	\$0	\$0	4/25/2017	3/31/2022	✓	✓
I56-35622	Building 12	\$410,276	\$410,276	\$0	\$0	1/7/2019	3/15/2023	✓	✓
I57-35623	Demolition Project	\$1,168,871	\$1,168,871	\$0	\$0	1/3/2017	1/31/2019	✓	✓
I59-35625	Building 21 - Academic Labs	\$767,747	\$767,747	\$0	\$0	6/30/2019	12/31/2023	✓	✓
Total Complete		\$75,246,412	\$75,246,412	\$0	\$0				
Consolidated									
I22-35614	Maintenance & Operations Building	\$0	\$0	\$0	\$0				
I23-35615	Storage	\$0	\$0	\$0	\$0				
I24-35611	New Aquatics Center	\$0	\$0	\$0	\$0				
I53	Building 18 (Ohlone Cluster)	\$0	\$0	\$0	\$0				
I54	Building 21 (Old Pool Building)	\$0	\$0	\$0	\$0				
Total Consolidated		\$0	\$0	\$0	\$0				
Cancelled									
I52	IVC Tree Study and Removal Project	\$0	\$0	\$0	\$0				
Total Cancelled		\$0	\$0	\$0	\$0				
Deferred									
I55-35616	Outdoor Amphitheater	\$94,316	\$94,316	\$0	\$0				
Total Deferred		\$94,316	\$94,316	\$0	\$0				
I99-35699	Campus Contingency - Indian Valley Campus	\$0	\$0	\$0	\$0				
Campus Contingency / (Estimate at Completion - Expenses to Date)					0.00%				
Total Indian Valley Campus Budget		\$80,878,070	\$79,761,070	\$0	\$1,117,000				
District and District-Wide Project List									
Board Approved									
D54-35112	Information Technology	\$4,164,096	\$4,123,506	\$260	\$40,590	5/11/2017	10/7/2025	✓	✓
D55-35113	Instructional and Other Equipment	\$4,475,656	\$2,260,394	\$0	\$2,215,263	6/20/2017	10/27/2025	✓	✓
Total Board Approved		\$8,639,753	\$6,383,900	\$260	\$2,255,853				
Procurement									
D63-35120	Signage and Wayfinding	\$151,227	\$51,227	\$0	\$100,000	10/3/2022	6/30/2025	✓	✓
Procurement Total		\$151,227	\$51,227	\$0	\$100,000				
Construction									
D60-35114	Property Acquisition	\$10,037,507	\$10,037,507	\$0	\$0	1/3/2019	5/2/2025	✓	✓

See last page for definitions and notes



Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 12/31/2024

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
District and District-Wide Project List									
Construction									
D61-35115	Bolinas Field Station	\$2,995,837	\$2,961,057	\$18,299	\$34,781	6/30/2019	3/30/2025	✓	✓
Total Construction		\$13,033,344	\$12,998,563	\$18,299	\$34,781				
Complete									
D53-35111	Environmental Impact Report	\$65,675	\$65,675	\$0	\$0	3/1/2017	6/30/2022	✓	✓
D59-35110	Campus Security	\$704,149	\$704,149	\$0	\$0	3/14/2017	3/31/2022	✓	✓
D62-35116	Small Capital Improvement Projects	\$271,684	\$271,684	\$39,376	\$0	2/13/2019	10/29/2027	✓	✓
D64-35121	District Vehicles	\$300,000	\$300,000	\$0	\$0	9/22/2023	12/31/2023	✓	✓
Total Complete		\$1,341,508	\$1,341,508	\$39,376	\$0				
D99-35599	District Wide/Program Contingency	\$9,303,562	\$0	\$0	\$9,303,562				
District Wide/Program Contingency / (Estimate at Completion - Expenses to Date)					17.71%				
Total District and District-wide Budget		\$32,469,395	\$20,775,198	\$57,935	\$11,694,196				
Uncategorized Projects									
D98-35510	Program Management, District Staff	\$2,640,675	\$1,771,209	\$134,531	\$869,465				
Total Uncategorized Projects		\$2,640,675	\$1,771,209	\$134,531	\$869,465				
Unallocated Interest Earnings		\$2,394,904	\$0	\$0	\$2,394,904				
Measure B Project List Subtotal		\$280,908,729	\$212,432,122	\$9,226,066	\$68,476,607				
Measure B Bond Program Total		\$280,908,729	\$212,432,122	\$9,226,066	\$68,476,607				

See last page for definitions and notes

Project Summary Report

Measure B Bond Program

Reporting Period: Inception through 12/31/2024

Report Notes & Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first.

End Date: When project is available for intended use.

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date.

*** Uncategorized:** Projects consist of District wide project administration and other operating expenses.

Projects will not be listed in the "Complete" phase until they are financially complete.

Funding Sources: Bond

Rounding factors may apply.

Project Status Guidelines

- ✓ **Ok:** Project has normal range of issues.
Cost (Contingency):¹ Contingency ≥ 5% of Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² > 2 Months Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² > 1 Months Schedule Contingency
- ▲ **Caution:** Project has significant issue(s), however, project team has a solution and/or options.
Cost (Contingency):¹ Contingency < 5% and ≥ 3% Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² > 1 and < 2 Months Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² ~ 1 Month Schedule Contingency
- ✗ **Problem:** Project has significant issue(s), without a current or near term solution.
Cost (Contingency):¹ Contingency < 3% of Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² < 1 Month Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² < 2 Weeks Schedule Contingency

¹ Budget Remaining = Total Budget – Cost to Date – Encumbered

² Forecast Completion Date = Project is ready to be occupied for its intended purpose (Work is usably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

As the Measure B Bond Program and the individual Measure B Bond Projects move toward close out and the final expenditure of funds, the Project Status Guidelines for a Caution or Problem Project (as defined above) no longer includes the use of Contingency in it's definition since Contingency must be spent for Program/Project closeout. Additionally, Campus Contingency percentages shown on this report will be reduced as the Program nears completion and Contingency Budget is moved to projects for final expenditure of funds.

Budget, cost to date and encumbrance data used to calculate the budget remaining for the Cost Statuses is based on current data as of the run date of this report.

Contingency percentage calculations use budget data as of the reporting period end date and current Estimate at Completion and Expenses to Date data as of the run date of the report.

All funding sources are included in the calculation to determine project Cost Statuses.

Problem Project Details

N/A

Whole Program Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 9/30/2024

Funding Sources (Budget)

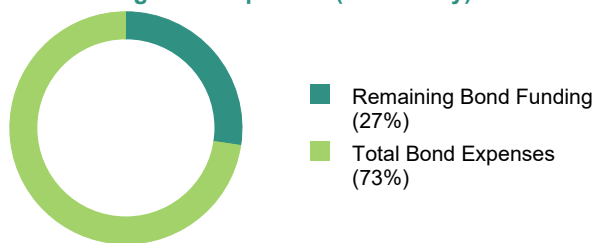
Bond Authorization	\$265,000,000	83.64%
Bond Allocated Interest Earned (Tax-exempt)	\$2,973,918	0.94%
Bond Unallocated Interest Earned (Tax-exempt)	\$0	0.00%
Bond Allocated Interest Earned (Taxable)	\$9,462,849	2.99%
Bond Unallocated Interest Earned (Taxable)	\$2,334,439	0.74%
Total Bond:	\$279,771,206	88.31%
State	\$1,000,000	0.32%
Other	\$36,050,332	11.38%
Total Bond + Other Funding:	\$316,821,538	100.00%

Cost Status

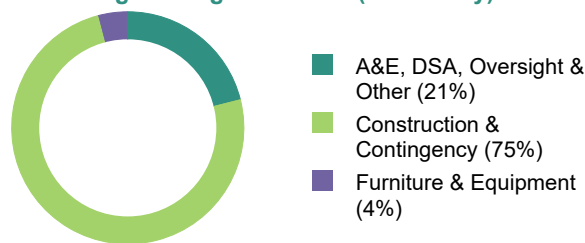
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$60,963,792	\$53,121,039	\$0	\$1,303,349	\$6,539,404
Construction & Contingency	\$242,028,053	\$141,411,790	\$0	\$17,883,887	\$82,732,376
Furniture & Equipment	\$11,495,255	\$8,673,227	\$0	\$1,020	\$2,821,008
Unallocated Interest	\$2,334,439	\$0	\$0	\$0	\$2,334,439
Totals:	\$316,821,539	\$203,206,055	\$0	\$19,188,256	\$94,427,228

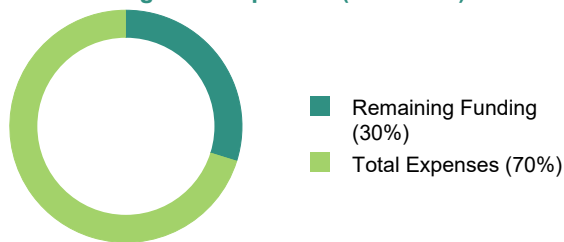
Budget vs Expenses (Bond Only)



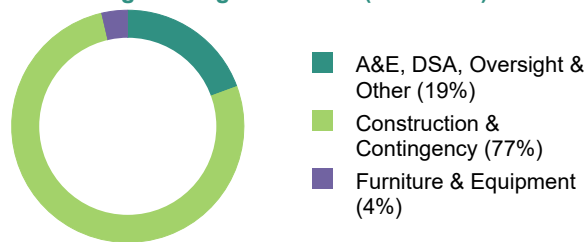
Budget Categories Chart (Bond Only)



Budget vs Expenses (All Funds)



Budget Categories Chart (All Funds)



Notes:

Bond and Bond Authorization: Measure B
 Bond Allocated Interest Earned: Interest earnings allocated to projects
 Bond Unallocated Interest Earned: Interest earnings not yet allocated to specific projects
 State: TBD
 Other: Rotary Club of Novato and Novato Rotary Endowment, Certificates of Participation (COPs) and Allocated Interest, and Donation for New Miwok Center Dive Tower
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date
 Unallocated Interest (Cost Status section): Bond interest earnings not yet allocated to specific projects
 Rounding factors may apply.

Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 9/30/2024

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Kentfield Campus Project List									
Design									
K02-35713	PE Complex/Pool Renovations	\$512,147	\$496,318	\$0	\$15,829	5/17/2017	12/31/2023	✓	✓
K13-35710	Student Services	\$825,130	\$331,366	\$0	\$493,763	3/31/2017	3/23/2026	✓	✓
K15-35712	Center for Student Success	\$116,759,523	\$61,760,144	\$6,373,784	\$54,999,379	3/13/2017	3/23/2026	✓	✓
Total Design		\$118,096,800	\$62,587,829	\$6,373,784	\$55,508,971				
Closeout									
K19-35726	Swing Space	\$1,671,483	\$1,643,063	\$0	\$28,420	10/25/2018	3/31/2026	✓	✓
K20-35727	Waterline and Mapping	\$155,850	\$112,482	\$0	\$43,367	6/1/2022	12/31/2023	✓	✓
Total Closeout		\$1,827,333	\$1,755,545	\$0	\$71,788				
Complete									
K01-35717	Child Study Center	\$18,889	\$18,889	\$0	\$0	11/17/2017	8/2/2021	✓	✓
K03-35718	Performing Arts	\$2,052,392	\$2,052,392	\$0	\$0	5/1/2017	10/21/2020	✓	✓
K04-35719	Fine Arts	\$117,882	\$117,882	\$0	\$0	1/8/2018	12/7/2022	✓	✓
K06-35720	Science Math & Nursing	\$219,938	\$219,938	\$0	\$0	6/9/2017	9/30/2022	✓	✓
K07-35721	Maintenance & Operations Building and District Warehouse	\$14,935,722	\$14,935,722	\$0	\$0	1/3/2017	7/14/2020	✓	✓
K09-35714	Site Improvements and Utilities	\$1,475,302	\$1,475,302	\$0	\$0	3/31/2017	3/31/2022	✓	✓
K11-35715	Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	\$13,403,112	\$0	\$0	1/3/2017	10/21/2019	✓	✓
K14-35711	Fusselman Hall	\$4,137,940	\$4,137,940	\$0	\$0	1/3/2018	8/10/2020	✓	✓
K18-35725	Demolition of Kent Avenue Maintenance Facilities	\$374,633	\$374,633	\$0	\$0	8/28/2017	11/27/2020	✓	✓
Total Complete		\$36,735,811	\$36,735,811	\$0	\$0				
Consolidated									
K10-35723	Academic Center Expansion	\$5,017	\$5,017	\$0	\$0				
Total Consolidated		\$5,017	\$5,017	\$0	\$0				
Deferred									
K05-35716	Corte Madera Creek Mitigation	\$5,814	\$5,814	\$0	\$0				
K08-35722	Village Square Replacement	\$1,027	\$1,027	\$0	\$0				
K12-35724	Parking Structure	\$0	\$0	\$0	\$0				
Total Deferred		\$6,841	\$6,841	\$0	\$0				
K99-35799	Campus Contingency - Kentfield Campus	\$0	\$0	\$0	\$0				
Campus Contingency / (Estimate at Completion - Expenses to Date)					0.00%				
Total Kentfield Campus Budget		\$156,671,802	\$101,091,044	\$6,373,784	\$55,580,759				
Indian Valley Campus Project List									
Design									
I21-35617	Organic Farm/Garden Enhancements	\$4,421,362	\$4,171,362	\$0	\$250,000	1/3/2017	12/31/2023	✓	✓
I58-35624	Building 17 / Fire Foundry	\$1,115,980	\$248,980	\$0	\$867,000	6/9/2017	12/31/2026	✓	✓
I59-35625	Building 21 - Academic Labs	\$1,300,019	\$767,747	\$0	\$532,272	6/30/2019	12/31/2023	✓	✓
Total Design		\$6,837,360	\$5,188,088	\$0	\$1,649,272				
Closeout									
I25-35612	ADA Barrier Removal/Site Improvements	\$6,340,557	\$6,292,304	\$0	\$48,253	3/13/2017	3/31/2022	✓	✓
Total Closeout		\$6,340,557	\$6,292,304	\$0	\$48,253				

See last page for definitions and notes



Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 9/30/2024

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Indian Valley Campus Project List									
Complete									
I26-35610	Jonas Center and Building 18	\$13,270,932	\$13,270,932	\$0	\$0	1/3/2017	11/30/2020	✓	✓
I47-35619	Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	\$132,184	\$0	\$0	3/19/2019	8/2/2021	✓	✓
I49-35618	Pomo Cluster	\$12,227,432	\$12,227,432	\$0	\$0	1/3/2017	3/31/2022	✓	✓
I50-35613	Admin Cluster	\$5,356,550	\$5,356,550	\$0	\$0	1/3/2017	7/14/2023	✓	✓
I51-35620	Miwok Aquatics and Fitness Center	\$35,620,116	\$35,620,116	\$0	\$0	4/25/2017	3/31/2022	✓	✓
I56-35622	Building 12	\$410,276	\$410,276	\$0	\$0	1/7/2019	3/15/2023	✓	✓
I57-35623	Demolition Project	\$1,168,871	\$1,168,871	\$0	\$0	1/3/2017	1/31/2019	✓	✓
Total Complete		\$68,186,362	\$68,186,362	\$0	\$0				
Consolidated									
I22-35614	Maintenance & Operations Building	\$0	\$0	\$0	\$0				
I23-35615	Storage	\$0	\$0	\$0	\$0				
I24-35611	New Aquatics Center	\$0	\$0	\$0	\$0				
I53	Building 18 (Ohlone Cluster)	\$0	\$0	\$0	\$0				
I54	Building 21 (Old Pool Building)	\$0	\$0	\$0	\$0				
Total Consolidated		\$0	\$0	\$0	\$0				
Cancelled									
I52	IVC Tree Study and Removal Project	\$0	\$0	\$0	\$0				
Total Cancelled		\$0	\$0	\$0	\$0				
Deferred									
I55-35616	Outdoor Amphitheater	\$94,316	\$94,316	\$0	\$0				
Total Deferred		\$94,316	\$94,316	\$0	\$0				
I99-35699	Campus Contingency - Indian Valley Campus	\$0	\$0	\$0	\$0				
Campus Contingency / (Estimate at Completion - Expenses to Date)					0.00%				
Total Indian Valley Campus Budget		\$81,458,595	\$79,761,070	\$0	\$1,697,525				
District and District-Wide Project List									
Board Approved									
D54-35112	Information Technology	\$4,164,096	\$4,123,246	\$0	\$40,850	5/11/2017	10/7/2025	✓	✓
D55-35113	Instructional and Other Equipment	\$4,475,656	\$2,260,394	\$0	\$2,215,263	6/20/2017	10/27/2025	✓	✓
Total Board Approved		\$8,639,753	\$6,383,640	\$0	\$2,256,113				
Procurement									
D63-35120	Signage and Wayfinding	\$102,962	\$51,227	\$0	\$51,734	10/3/2022	6/30/2024	✓	✓
Procurement Total		\$102,962	\$51,227	\$0	\$51,734				
Construction									
D60-35114	Property Acquisition	\$10,058,745	\$10,037,507	\$0	\$21,238	1/3/2019	5/2/2025	✓	✓
D61-35115	Bolinas Field Station	\$2,995,837	\$2,942,758	\$410,943	\$53,080	6/30/2019	1/1/2025	✓	✓
D62-35116	Small Capital Improvement Projects	\$2,049,558	\$232,308	\$0	\$1,817,250	2/13/2019	10/29/2027	✓	✓
Total Construction		\$15,104,141	\$13,212,573	\$410,943	\$1,891,568				
Complete									
D53-35111	Environmental Impact Report	\$65,675	\$65,675	\$0	\$0	3/1/2017	6/30/2022	✓	✓

See last page for definitions and notes



Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 9/30/2024

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
District and District-Wide Project List									
Complete									
D59-35110	Campus Security	\$704,149	\$704,149	\$0	\$0	3/14/2017	3/31/2022	✓	✓
D64-35121	District Vehicles	\$300,000	\$300,000	\$0	\$0	9/22/2023	12/31/2023	✓	✓
Total Complete		\$1,069,824	\$1,069,824	\$0	\$0				
D99-35599	District Wide/Program Contingency	\$11,749,016	\$0	\$0	\$11,749,016				
District Wide/Program Contingency / (Estimate at Completion - Expenses to Date)					20.39%				
Total District and District-wide Budget		\$36,665,695	\$20,717,263	\$410,943	\$15,948,432				
Uncategorized Projects									
D98-35510	Program Management, District Staff	\$2,640,675	\$1,636,679	\$109,867	\$1,003,996				
Total Uncategorized Projects		\$2,640,675	\$1,636,679	\$109,867	\$1,003,996				
Unallocated Interest Earnings		\$2,334,439	\$0	\$0	\$2,334,439				
Measure B Project List Subtotal		\$279,771,206	\$203,206,055	\$6,894,595	\$76,565,151				
Measure B Bond Program Total		\$279,771,206	\$203,206,055	\$6,894,595	\$76,565,151				

See last page for definitions and notes

Project Summary Report

Measure B Bond Program

Reporting Period: Inception through 9/30/2024

Report Notes & Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first.

End Date: When project is available for intended use.

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date.

*** Uncategorized:** Projects consist of District wide project administration and other operating expenses.

Projects will not be listed in the "Complete" phase until they are financially complete.

Funding Sources: Bond

Rounding factors may apply.

Project Status Guidelines

- ✓

Ok: Project has normal range of issues.
Cost (Contingency):¹ Contingency ≥ 5% of Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² > 2 Months Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² > 1 Months Schedule Contingency
 - ▲

Caution: Project has significant issue(s), however, project team has a solution and/or options.
Cost (Contingency):¹ Contingency < 5% and ≥ 3% Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² > 1 and < 2 Months Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² ~ 1 Month Schedule Contingency
 - ✗

Problem: Project has significant issue(s), without a current or near term solution.
Cost (Contingency):¹ Contingency < 3% of Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² < 1 Month Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² < 2 Weeks Schedule Contingency
- ¹ **Budget Remaining** = Total Budget – Cost to Date – Encumbered
- ² **Forecast Completion Date** = Project is ready to be occupied for its intended purpose (Work is usably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

As the Measure B Bond Program and the individual Measure B Bond Projects move toward close out and the final expenditure of funds, the Project Status Guidelines for a Caution or Problem Project (as defined above) no longer includes the use of Contingency in it's definition since Contingency must be spent for Program/Project closeout. Additionally, Campus Contingency percentages shown on this report will be reduced as the Program nears completion and Contingency Budget is moved to projects for final expenditure of funds.

Budget, cost to date and encumbrance data used to calculate the budget remaining for the Cost Statuses is based on current data as of the run date of this report.

Contingency percentage calculations use budget data as of the reporting period end date and current Estimate at Completion and Expenses to Date data as of the run date of the report.

All funding sources are included in the calculation to determine project Cost Statuses.

Problem Project Details

N/A

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #23 (Effective Date: November 19, 2024; Approval Date: November 19, 2024)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K01-35717 Child Study Center	\$18,889	\$18,889		
K02-35713 PE Complex/Pool Renovations	\$512,147	\$496,318	(\$15,829)	Budget: Project is complete. Savings transfer in the amount of \$15,828.58 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.
K03-35718 Performing Arts	\$2,052,392	\$2,052,392		
K04-35719 Fine Arts	\$117,882	\$117,882		
K05-35716 Corte Madera Creek Mitigation	\$5,814	\$5,814		
K06-35720 Science Math & Nursing	\$219,938	\$219,938		
K07-35721 Maintenance & Operations Building and District Warehouse	\$14,935,722	\$14,935,722		
K08-35722 Village Square Replacement	\$1,027	\$1,027		
K09-35714 Site Improvements and Utilities	\$1,475,302	\$1,475,302		
K10-35723 Academic Center Expansion	\$5,017	\$5,017		
K11-35715 Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	\$13,403,112		
K12-35724 Parking Structure	\$0	\$0		
K13-35710 Student Services	\$825,130	\$825,130		
K14-35711 Fusselman Hall	\$4,137,940	\$4,137,940		
K15-35712 Center for Student Success	\$116,759,523	\$116,759,523		
K18-35725 Demolition of Kent Avenue Maintenance Facilities	\$374,633	\$374,633		

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #23 (Effective Date: November 19, 2024; Approval Date: November 19, 2024)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K19-35726 Swing Space	\$1,671,483	\$1,643,063	(\$28,420)	Budget: Project is complete. Savings transfer in the amount of \$28,420.20 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.
K20-35727 Waterline and Mapping	\$155,850	\$112,482	(\$43,367)	Budget: Project is complete. Savings transfer in the amount of \$43,367.35 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.
K21-35728 Performing Arts Fire Curtain Replacement	\$0	\$641,000	\$641,000	Budget: New project based on updated needs analysis and project prioritization. Budget transfer in the amount of \$641,000.00 from Project D99-35599 - District Wide/Program Contingency. Scope: See back pages for scope details.
K22-35729 Bleacher Replacement	\$0	\$900,500	\$900,500	Budget: New project based on updated needs analysis and project prioritization. Budget transfer in the amount of \$900,500.00 from Project D99-35599 - District Wide/Program Contingency. Scope: See back pages for scope details.
K23-35730 Pool Deck and Plaster Demolition and Repair	\$0	\$3,900,000	\$3,900,000	Budget: New project based on updated needs analysis and project prioritization. Budget transfer in the amount of \$3,900,000.00 from Project D99-35599 - District Wide/Program Contingency. Scope: See back pages for scope details.
K24-35731 Baseball Field Safety Upgrades	\$0	\$500,000	\$500,000	Budget: New project based on updated needs analysis and project prioritization. Budget transfer in the amount of \$500,000.00 from Project D99-35599 - District Wide/Program Contingency. Scope: See back pages for scope details.
K99-35799 Campus Contingency - Kentfield Campus	\$0	\$0		
Total Kentfield Campus Budget	\$156,671,802	\$162,525,686	\$5,853,884	
Indian Valley Campus Project List				
I21-35617 Organic Farm/Garden Enhancements	\$4,421,362	\$4,421,362		
I22-35614 Maintenance & Operations Building	\$0	\$0		
I23-35615 Storage	\$0	\$0		

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #23 (Effective Date: November 19, 2024; Approval Date: November 19, 2024)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Indian Valley Campus Project List				
I24-35611 New Aquatics Center	\$0	\$0		
I25-35612 ADA Barrier Removal/Site Improvements	\$6,340,557	\$6,292,304	(\$48,253)	Budget: Project is complete. Savings transfer in the amount of \$48,253.07 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.
I26-35610 Jonas Center and Building 18	\$13,270,932	\$13,270,932		
I47-35619 Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	\$132,184		
I49-35618 Pomo Cluster	\$12,227,432	\$12,227,432		
I50-35613 Admin Cluster	\$5,356,550	\$5,356,550		
I51-35620 Miwok Aquatics and Fitness Center	\$35,620,116	\$35,620,116		
I52 IVC Tree Study and Removal Project	\$0	\$0		
I53 Building 18 (Ohlone Cluster)	\$0	\$0		
I54 Building 21 (Old Pool Building)	\$0	\$0		
I55-35616 Outdoor Amphitheater	\$94,316	\$94,316		
I56-35622 Building 12	\$410,276	\$410,276		
I57-35623 Demolition Project	\$1,168,871	\$1,168,871		
I58-35624 Building 17 / Fire Foundry	\$1,115,980	\$1,115,980		
I59-35625 Building 21 - Academic Labs	\$1,300,019	\$767,747	(\$532,272)	Budget: Project is complete. Savings transfer in the amount of \$532,271.99 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.
I99-35699 Campus Contingency - Indian Valley Campus	\$0	\$0		
Total Indian Valley Campus Budget	\$81,458,595	\$80,878,070	(\$580,525)	



Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #23 (Effective Date: November 19, 2024; Approval Date: November 19, 2024)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-Wide Project List				
D53-35111 Environmental Impact Report	\$65,675	\$65,675		
D54-35112 Information Technology	\$4,164,096	\$4,164,096		
D55-35113 Instructional and Other Equipment	\$4,475,656	\$4,475,656		
D59-35110 Campus Security	\$704,149	\$704,149		
D60-35114 Property Acquisition	\$10,058,745	\$10,037,507	(\$21,238)	Budget: Savings transfer in the amount of \$21,238.00 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.
D61-35115 Bolinas Field Station	\$2,995,837	\$2,995,837		
D62-35116 Small Capital Improvement Projects	\$2,049,558	\$271,684	(\$1,777,874)	Budget: Project is complete. Savings transfer in the amount of \$1,777,874.26 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.
D63-35120 Signage and Wayfinding	\$102,962	\$151,227	\$48,266	Budget: Budget transfer in the amount of \$48,265.51 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.
D64-35121 District Vehicles	\$300,000	\$300,000		
D98-35510 Program Management, District Staff	\$2,640,675	\$2,640,675		

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #23 (Effective Date: November 19, 2024; Approval Date: November 19, 2024)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-Wide Project List				
D99-35599 District Wide/Program Contingency	\$11,749,016	\$9,303,562	(\$2,445,454)	<p>Budget: Savings transfer in the amount of \$2,467,253.45 from Projects D60-35114 - Property Acquisition (\$21,238.00), D62-35116 - Small Capital Improvement Projects (\$1,777,874.26), I25-35612 - ADA Barrier Removal/Site Improvements (\$48,253.07), I59-35625 - Building 21 - Academic Labs (\$532,271.99), K02-35713 - PE Complex/Pool Renovations (\$15,828.58), K19-35726 - Swing Space (\$28,420.20), and K20-35727 - Waterline and Mapping (\$43,367.35) for redistribution to projects.</p> <p>Interest earnings allocation in the amount of \$1,077,058.23.</p> <p>Budget transfer in the amount of \$5,989,765.51 to Project D63-35120 - Signage and Wayfinding (\$48,265.51) and to New Projects K21-35728 - Performing Arts Fire Curtain Replacement (\$641,000.00), K22- 35729 - Bleacher Replacement (\$900,500.00), K23-35730 - Pool Deck and Plaster Demolition and Repair (\$3,900,000.00) and K24-35731 - Baseball Field Safety Upgrades (\$500,000.00).</p>
Total District/District-Wide (Campus) Budget	\$39,306,370	\$35,110,069	(\$4,196,301)	
Totals:	\$277,436,767	\$278,513,825	\$1,077,058	

Rounding factors may apply

Summary of Current Changes

Measure B Bond Program

Revision #23 (Effective Date: November 19, 2024; Approval Date: November 19, 2024)

Project#/Rev	Description
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D60-35114 Property Acquisition

Revision: 23 Nov 19 2024

Budget (Bond) Change Amount: (\$21,238.00)

From: \$10,058,744.95

To: \$10,037,506.95

Reason: Savings transfer in the amount of \$21,238.00 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.

D62-35116 Small Capital Improvement Projects

Revision: 23 Nov 19 2024

Budget (Bond) Change Amount: (\$1,777,874.26)

From: \$2,049,558.43

To: \$271,684.17

Reason: Project is complete. Savings transfer in the amount of \$1,777,874.26 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.

D63-35120 Signage and Wayfinding

Revision: 23 Nov 19 2024

Budget (Bond) Change Amount: \$48,265.51

From: \$102,961.66

To: \$151,227.17

Reason: Budget transfer in the amount of \$48,265.51 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.

D99-35599 District Wide/Program Contingency

Revision: 23 Nov 19 2024

Budget (Bond) Change Amount: (\$2,445,453.83)

From: \$11,749,016.09

To: \$9,303,562.26

Reason: Savings transfer in the amount of \$2,467,253.45 from Projects D60-35114 - Property Acquisition (\$21,238.00), D62-35116 - Small Capital Improvement Projects (\$1,777,874.26), I25-35612 - ADA Barrier Removal/Site Improvements (\$48,253.07), I59-35625 - Building 21 - Academic Labs (\$532,271.99), K02-35713 - PE Complex/Pool Renovations (\$15,828.58), K19-35726 - Swing Space (\$28,420.20), and K20-35727 - Waterline and Mapping (\$43,367.35) for redistribution to projects.

Interest earnings allocation in the amount of \$1,077,058.23.

Budget transfer in the amount of \$5,989,765.51 to Project D63-35120 - Signage and Wayfinding (\$48,265.51) and to New Projects K21-35728 - Performing Arts Fire Curtain Replacement (\$641,000.00), K22- 35729 - Bleacher Replacement (\$900,500.00), K23-35730 - Pool Deck and Plaster Demolition and Repair (\$3,900,000.00) and K24-35731 - Baseball Field Safety Upgrades (\$500,000.00).

Summary of Current Changes

Measure B Bond Program

Revision #23 (Effective Date: November 19, 2024; Approval Date: November 19, 2024)

Project#/Rev	Description
I25-35612	ADA Barrier Removal/Site Improvements

Revision: 23 Nov 19 2024

Budget (Bond) Change Amount: (\$48,253.07)

From: \$6,340,557.16

To: \$6,292,304.09

Reason: Project is complete. Savings transfer in the amount of \$48,253.07 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.

I59-35625	Building 21 - Academic Labs
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Revision: 23 Nov 19 2024

Budget (Bond) Change Amount: (\$532,271.99)

From: \$1,300,018.73

To: \$767,746.74

Reason: Project is complete. Savings transfer in the amount of \$532,271.99 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.

K02-35713	PE Complex/Pool Renovations
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Revision: 23 Nov 19 2024

Budget (Bond) Change Amount: (\$15,828.58)

From: \$512,146.55

To: \$496,317.97

Reason: Project is complete. Savings transfer in the amount of \$15,828.58 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.

K19-35726	Swing Space
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Revision: 23 Nov 19 2024

Budget (Bond) Change Amount: (\$28,420.20)

From: \$1,671,483.29

To: \$1,643,063.09

Reason: Project is complete. Savings transfer in the amount of \$28,420.20 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.

Summary of Current Changes

Measure B Bond Program

Revision #23 (Effective Date: November 19, 2024; Approval Date: November 19, 2024)

Project#/Rev	Description
K20-35727	Waterline and Mapping

Revision: 23 Nov 19 2024

Budget (Bond) Change Amount: (\$43,367.35)

From: \$155,849.67

To: \$112,482.32

Reason: Project is complete. Savings transfer in the amount of \$43,367.35 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.

K21-35728 Performing Arts Fire Curtain Replacement

Revision: 23 Nov 19 2024

Budget (Bond) Change Amount: \$641,000.00

From: \$0.00

To: \$641,000.00

Reason: New project based on updated needs analysis and project prioritization. Budget transfer in the amount of \$641,000.00 from Project D99-35599 - District Wide/Program Contingency.

Scope/Description

From:

To: Fire curtain replacement at the theater stage.

K22-35729 Bleacher Replacement

Revision: 23 Nov 19 2024

Budget (Bond) Change Amount: \$900,500.00

From: \$0.00

To: \$900,500.00

Reason: New project based on updated needs analysis and project prioritization. Budget transfer in the amount of \$900,500.00 from Project D99-35599 - District Wide/Program Contingency.

Scope/Description

From:

To: Replacement of existing non-compliant bleachers and other associated ADA updates.

Summary of Current Changes

Measure B Bond Program

Revision #23 (Effective Date: November 19, 2024; Approval Date: November 19, 2024)

Project#/Rev	Description
K23-35730	Pool Deck and Plaster Demolition and Repair

Revision: 23 Nov 19 2024

Budget (Bond) Change Amount: \$3,900,000.00

From: \$0.00
To: \$3,900,000.00

Reason: New project based on updated needs analysis and project prioritization. Budget transfer in the amount of \$3,900,000.00 from Project D99-35599 - District Wide/Program Contingency.

Scope/Description

From:
To: Removal, repair, and replacement of existing pool deck and plaster as well as associated upgrades for ADA purposes.

K24-35731 Baseball Field Safety Upgrades

Revision: 23 Nov 19 2024

Budget (Bond) Change Amount: \$500,000.00

From: \$0.00
To: \$500,000.00

Reason: New project based on updated needs analysis and project prioritization. Budget transfer in the amount of \$500,000.00 from Project D99-35599 - District Wide/Program Contingency.

Scope/Description

From:
To: Safety upgrades to the existing baseball outfield.

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #24 (Effective Date: February 18, 2025; Approval Date: February 18, 2025)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K01-35717 Child Study Center	\$18,889	\$18,889		
K02-35713 PE Complex/Pool Renovations	\$496,318	\$496,318		
K03-35718 Performing Arts	\$2,052,392	\$2,052,392		
K04-35719 Fine Arts	\$117,882	\$117,882		
K05-35716 Corte Madera Creek Mitigation	\$5,814	\$5,814		
K06-35720 Science Math & Nursing	\$219,938	\$219,938		
K07-35721 Maintenance & Operations Building and District Warehouse	\$14,935,722	\$14,935,722		
K08-35722 Village Square Replacement	\$1,027	\$1,027		
K09-35714 Site Improvements and Utilities	\$1,475,302	\$1,475,302		
K10-35723 Academic Center Expansion	\$5,017	\$5,017		
K11-35715 Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	\$13,403,112		
K12-35724 Parking Structure	\$0	\$0		
K13-35710 Student Services	\$825,130	\$825,130		
K14-35711 Fusselman Hall	\$4,137,940	\$4,137,940		
K15-35712 Center for Student Success	\$116,759,523	\$116,759,523		
K18-35725 Demolition of Kent Avenue Maintenance Facilities	\$374,633	\$374,633		
K19-35726 Swing Space	\$1,643,063	\$1,643,063		
K20-35727 Waterline and Mapping	\$112,482	\$112,482		

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #24 (Effective Date: February 18, 2025; Approval Date: February 18, 2025)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K21-35728 Performing Arts Fire Curtain Replacement	\$641,000	\$641,000		
K22-35729 PE Complex Renovations	\$900,500	\$4,800,500	\$3,900,000	Budget: Projects being consolidated for efficiency. Budget transfer in the amount of \$3,900,000.00 from Project K23-35730 - Pool Deck and Plaster Demolition and Repair. Scope: Updated to accurately reflect the scope of work of the projects being consolidated. See back pages for scope details. Name: Updated to accurately reflect the intent of the projects being consolidated.
Bleacher Replacement				
K23-35730 Pool Deck and Plaster Demolition and Repair	\$3,900,000	\$0	(\$3,900,000)	Budget: Projects being consolidated for efficiency. Budget transfer in the amount of \$3,900,000.00 to Project K22-35729 - Bleacher Replacement.
K24-35731 Baseball Field Safety Upgrades	\$500,000	\$500,000		
K99-35799 Campus Contingency - Kentfield Campus	\$0	\$0		
Total Kentfield Campus Budget	\$162,525,686	\$162,525,686	\$0	
Indian Valley Campus Project List				
I21-35617 Organic Farm/Garden Enhancements	\$4,421,362	\$4,421,362		
I22-35614 Maintenance & Operations Building	\$0	\$0		
I23-35615 Storage	\$0	\$0		
I24-35611 New Aquatics Center	\$0	\$0		
I25-35612 ADA Barrier Removal/Site Improvements	\$6,292,304	\$6,292,304		
I26-35610 Jonas Center and Building 18	\$13,270,932	\$13,270,932		
I47-35619 Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	\$132,184		

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #24 (Effective Date: February 18, 2025; Approval Date: February 18, 2025)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Indian Valley Campus Project List				
I49-35618 Pomo Cluster	\$12,227,432	\$12,227,432		
I50-35613 Admin Cluster	\$5,356,550	\$5,356,550		
I51-35620 Miwok Aquatics and Fitness Center	\$35,620,116	\$35,620,116		
I52 IVC Tree Study and Removal Project	\$0	\$0		
I53 Building 18 (Ohlone Cluster)	\$0	\$0		
I54 Building 21 (Old Pool Building)	\$0	\$0		
I55-35616 Outdoor Amphitheater	\$94,316	\$94,316		
I56-35622 Building 12	\$410,276	\$410,276		
I57-35623 Demolition Project	\$1,168,871	\$1,168,871		
I58-35624 Building 17 / Fire Foundry	\$1,115,980	\$1,115,980		
I59-35625 Building 21 - Academic Labs	\$767,747	\$767,747		
I99-35699 Campus Contingency - Indian Valley Campus	\$0	\$0		
Total Indian Valley Campus Budget	\$80,878,070	\$80,878,070	\$0	

District and District-Wide Project List

D53-35111 Environmental Impact Report	\$65,675	\$65,675		
D54-35112 Information Technology	\$4,164,096	\$4,164,096		
D55-35113 Instructional and Other Equipment	\$4,475,656	\$4,475,656		
D59-35110 Campus Security	\$704,149	\$704,149		
D60-35114 Property Acquisition	\$10,037,507	\$10,037,507		



Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #24 (Effective Date: February 18, 2025; Approval Date: February 18, 2025)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-Wide Project List				
D61-35115 Bolinas Field Station	\$2,995,837	\$2,995,837		
D62-35116 Small Capital Improvement Projects	\$271,684	\$271,684		
D63-35120 Signage and Wayfinding	\$151,227	\$151,227		
D64-35121 District Vehicles	\$300,000	\$300,000		
D98-35510 Program Management, District Staff	\$2,640,675	\$2,640,675		
D99-35599 District Wide/Program Contingency	\$9,303,562	\$10,560,943	\$1,257,381	Budget: Interest earnings allocation in the amount of \$1,257,381.00.
Total District/District-Wide (Campus) Budget	\$35,110,069	\$36,367,450	\$1,257,381	
Totals:	\$278,513,825	\$279,771,206	\$1,257,381	

Rounding factors may apply

Summary of Current Changes

Measure B Bond Program

Revision #24 (Effective Date: February 18, 2025; Approval Date: February 18, 2025)

Project#/Rev	Description
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D99-35599 District Wide/Program Contingency

Revision: 24 Feb 18 2025

Budget (Bond) **Change Amount: \$1,257,381.00**
From: \$9,303,562.26
To: \$10,560,943.26
Reason: Interest earnings allocation in the amount of \$1,257,381.00.

K22-35729 Bleacher Replacement

Revision: 24 Feb 18 2025

Budget (Bond) **Change Amount: \$3,900,000.00**
From: \$900,500.00
To: \$4,800,500.00
Reason: Projects being consolidated for efficiency. Budget transfer in the amount of \$3,900,000.00 from Project K23-35730 - Pool Deck and Plaster Demolition and Repair.

Project Name
From: Bleacher Replacement
To: PE Complex Renovations
Reason: Updated to accurately reflect the intent of the projects being consolidated.

Scope/Description
From: Replacement of existing non-compliant bleachers and other associated ADA updates.
To: Replacement of existing non-compliant bleachers, removal, repair, and replacement of existing pool deck and plaster and other associated ADA updates.
Reason: Updated to accurately reflect the scope of work of the projects being consolidated.

K23-35730 Pool Deck and Plaster Demolition and Repair

Revision: 24 Feb 18 2025

Budget (Bond) **Change Amount: (\$3,900,000.00)**
From: \$3,900,000.00
To: \$0.00
Reason: Projects being consolidated for efficiency. Budget transfer in the amount of \$3,900,000.00 to Project K22-35729 - Bleacher Replacement.

Citizens' Bond Oversight Committee

Marin Community College

Measure B

Future Meeting Dates

Meeting Date	Time	Location	Tour	Status
Wednesday, June 18, 2025	4:30 PM	Kentfield, Academic Center, Room 229	TBD	Proposed
Wednesday, September 17, 2025	4:30 PM	Indian Valley, Building 9, Room 101	TBD	Proposed
Wednesday, January 21, 2026	4:30 PM	Kentfield, Academic Center, Room 229	TBD	Proposed
Wednesday, March 18, 2026	4:30 PM	Indian Valley, Building 9, Room 101	TBD	Proposed

**Meetings are held from 4:30 to 6:00 PM unless otherwise noted.*

Measure B Citizens' Bond Oversight Committee

Section 5 (Second Amended and Restated Bylaws): Membership.

The Committee shall consist of a minimum of seven (7) members appointed by the Board of Trustees from a list of candidates submitting written applications, and based on criteria established by Prop 39, to wit:

5.1 Number.

- One (1) student enrolled and active in a community college support group, such as student government.
- One (1) member active in a business organization representing the business community located in the District.
- One (1) member active in a senior citizens' organization.
- One (1) member active in a bona-fide taxpayers association.
- One (1) member active in a support organization for the college, such as a foundation.
- Two (2) members of the community at-large.

5.2 Qualification Standards.

- To be a qualified person, he or she must be at least 18 years of age.
- The Committee may not include any employee, official of the District or any vendor, contractor or consultant of the District.

The Bylaws which govern the Citizens' Bond Oversight Committee can be found here:

[Second Amended and Restated Bylaws Marin CCD Measure B](#)

Committee Membership

Name	Representation	Board Approval Date	Term 1 End Date	Term 2 End Date	Term 3 End Date
Jason Lau *	Support Organization	04/17/2019	04/17/2021	04/17/2023	04/18/2025
Nancy McCarthy **	Bona-fide Taxpayers Association	03/01/2023	03/01/2025	03/01/2027	
Heather Kernahan	Community At-large	03/15/2023	03/15/2025	03/15/2027	
Tom Greenfield	Senior Citizens' Organization	03/15/2023	03/15/2025	03/15/2027	
Arthur Hu	Student Representative	11/20/2024	11/20/2026		
Vacant	Business Community	-	-	-	-
Vacant	Community At-large	-	-	-	-

* Elected Chair of the Committee on October 23, 2024

** Elected Vice-Chair of the Committee on October 23, 2024

Student Representatives may serve up to 6 months after graduation per Section 15282(a)(4) of the Education Code: [Education Code Section 15282\(a\)\(4\)](#)