



415.457.8811
www.marin.edu

Kentfield Campus
835 College Avenue
Kentfield, CA 94904

Indian Valley Campus
1800 Ignacio Blvd
Novato, CA 94949

Measure B 2016
Citizens’ Bond Oversight Committee Meeting Agenda

June 17, 2026: 4:30 – 6:00 PM
Kentfield Campus, Academic Center, Room 229

Notice about Public Participation at Committee Meetings: The Committee welcomes public input. Comments on agenda items will be taken at the time the item is discussed by the Committee. To comment on items not on the agenda, members of the public can speak under the agenda item titled “Public Comment on Non-Agenda Items.” No response on behalf of the Committee will be given at this time and Committee action is not permitted on items presented under this agenda item.

- 1. Call to Order
- 2. Approval of Agenda (1 min) ACTION
- 3. Approval of the January 28, 2026 Meeting Minutes (3 min) ACTION
- 4. Public Comment on Non-Agenda Items (3 min per speaker, if needed)
- 5. Communications Received via Website (3 min, if needed) INFORMATION
- 6. Communications from Staff – Eresa Puch, Vice President of Finance and Operations (5 min) INFORMATION
- 7. Responses to Committee Requests – Jeff Scogin (10 min) INFORMATION
 - a. Furniture, Fixtures & Equipment vendor list
 - b. Furniture, Fixtures & Equipment expenditures tested by CWDL for the FY2024-2025 Audits
 - c. Update on cultural mitigation costs
- 8. Program/Project Update – Beth Rhodes (10 min) INFORMATION
- 9. Financial and Compliance Items – Jeff Scogin (20 min)
 - a. Measure B 2016 Program Financial Reports for period ending 3/31/2026 ACTION
 - b. Measure B 2016 Program Financial Reports for period ending 12/31/2025 INFORMATION
 - c. Bond List Revision #28 INFORMATION
 - d. Questions sent to bond counsel since the last meeting INFORMATION
- 10. Next Meeting Dates (3 min) INFORMATION
- 11. Review of Committee Membership (5 min) INFORMATION
- 12. Future Agenda Items (2 min) INFORMATION
- 13. Adjournment

Citizens’ Bond Oversight Committee meetings and agendas are directed solely by the committee via the Chair/Vice-Chair. This includes setting the agenda, running the meeting, and taking any actions. District staff members attend these meetings in support of the committee’s business.

To request disability-related modifications or accommodations, please contact the coordinator listed below at least 72 hours in advance: Katy Bauer: Email: kbauer@marin.edu, Phone: (415) 884-3102

To access all agendas please visit: <http://measurebcom.org/>

MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B 2016

MEETING MINUTES
CITIZENS' BOND OVERSIGHT COMMITTEE MEETING
January 28, 2026

LOCATION:
Kentfield Campus, Academic Center Building, Room 229

CITIZENS' BOND OVERSIGHT COMMITTEE MEETING, MEMBERS PRESENT

Nancy McCarthy	Chair and Representative, Taxpayers Association
Russell Miller	Vice Chair and Representative, Senior Citizens' Organization
Ericka Erickson	Representative, Support Organization
Heather Kernahan	Representative, At-Large
Jeff Gunderson	Representative, At-Large

CITIZENS' BOND OVERSIGHT COMMITTEE MEETING, MEMBERS ABSENT

MARIN COMMUNITY COLLEGE DISTRICT, STAFF PRESENT

Eresa Puch	VP of Finance and Operations
Katy Bauer	Executive Assistant, College Operations

CONSULTANTS

Mike Chegini	A Kennedy Group, Communications Manager
Jeff Scogin	A Kennedy Group, Financial Manager
Beth Rhodes	Gilbane Building Company, Program Manager, Communications and Outreach
Viviana Alonso	CWDL, Senior Associate

I. CALL TO ORDER

The Citizens' Bond Oversight Committee (CBOC) meeting was called to order by Heather Kernahan at approximately 4:04 PM. Heather Kernahan, Jeff Gunderson, Ericka Erickson, and Russell Miller were present, establishing a quorum. Chair, Nancy McCarthy joined the meeting at approximately 4:06 PM.

II. INTRODUCTIONS

The two new members introduced themselves: Ericka Erickson, representing a support organization, and Russell (Russ) Miller, representing a senior citizens' organization. Jeff Gunderson, a previous community at-large representative for both Measure B (2016) and Measure C (2004), also introduced himself.

III. APPROVAL OF AGENDA

Mr. Gunderson made a motion to approve the agenda with no changes. Mr. Miller seconded the motion. The motion was carried by the Committee members present (5 approvals/5 members present).

IV. ELECTION OF CHAIR/VICE CHAIR

Mr. Gunderson made a motion to nominate Ms. McCarthy as the Chair. Mr. Miller seconded the motion. The motion was carried by the Committee members present (5 approvals/5 members present). Mr. Gunderson made a motion to nominate Mr. Miller as the Vice Chair. Ms. McCarthy seconded the motion. The motion was carried by the Committee members present (5 approvals/5 members present).

V. APPROVAL OF APRIL 16, 2025 MEETING MINUTES

Ms. Kernahan motioned to approve the April 16, 2025 meeting minutes. Ms. McCarthy seconded the motion. The motion was carried by the Committee members who were present at the April 16, 2025 meeting (2 approvals/5 members present).

VI. PUBLIC COMMENT ON NON-AGENDA ITEMS

There were no comments from the public.

VII. COMMUNICATIONS RECEIVED VIA WEBSITE

There were no communications received via the website.

VIII. COMMUNICATIONS FROM STAFF

Ms. Puch welcomed the committee and thanked them for their service. Ms. Puch provided a district update on spring convocation which occurred on January 15, commencement which will be on May 22, enrollment which has continued to increase (2024-25 academic year closed with a 4% increase over prior academic year), the Center for Student Success grand opening on February 4, and the Plan 2030 strategic priorities. Ms. McCarthy asked for more information about enrollment, and transfers. Ms. Puch directed her to the Fact Book on the Planning, Research and Institutional Effectiveness (PRIE) webpage, which contains statistics on enrollment, transfers, and geographical location of student body. Ms. McCarthy asked whether the District has lost federal funding. Ms. Puch said that the Open Educational Resources/Zero Textbook Cost program, previously funded by the federal government is now being funded by the District.

IX. FINANCIAL AND PERFORMANCE AUDITS FOR FY2024-2025

Viviana Alonso, Senior Associate from CWDL, presented the FY2024-2025 financial and performance audits. The financial statements as of June 30, 2025 were fairly represented in all material respects. In response to a question from the committee, Ms. Alonso shared that the auditors received expenditure data from staff. Out of \$38 million in expenditures, their firm tested \$27 million, or 70% of the population. Ms. Alonso further confirmed that bond counsel confirmed all selections tested were compliant. Ms. McCarthy requested cost details about the Fine Arts building litigation; however, Mr. Scogin noted that this building was funded by the Measure C (2004) bond which is outside the scope of this committee's purview. Ms. McCarthy also requested the total costs spent on cultural mitigation. Ms. Alonso concluded her report by stating that their firm provided an unmodified opinion on the financial statements, and there were no performance exceptions for the fiscal year ended June 30, 2025. Ms. Alonso congratulated the District on a clean audit.

X. REVIEW AND APPROVAL OF THE ANNUAL REPORT FOR FY2024-2025

Mr. Chegini presented the annual report to the committee. Ms. McCarthy requested including updated pictures of the Center for Student Success, which is now complete. The next step is for the Chair to present to the Board of Trustees at their meeting on Feb. 17. Ms. Bauer will coordinate with Ms. McCarthy. Ms. Kernahan motioned to approve the annual report with the updated pictures. Mr. Miller seconded the motion. The motion was carried by the Committee members present (5 approvals/5 members present).

XI. PROGRAM/PROJECT UPDATE

Ms. Rhodes gave a presentation that included the Center for Student Success (CSS) building, which is now complete, occupied and open. She noted that although the building is complete, there will be "swing space" costs associated with the CSS opening, including Fusselman Hall reverting back to classrooms and offices from being the temporary library during construction, and the removal of portables over the next one and a half years. Ms. Rhodes also presented the PE Complex/Pool Renovation project, necessary due to cracks in the pool, decking, and plaster. The project includes plaster/decking replacement, DSA mandated minor repairs in the PE locker rooms, team/staff locker rooms and restrooms, and also parking lot ADA upgrades. Included in the PE complex renovations is a replacement of the gymnasium bleachers which are out of compliance. The pool will reopen in April, and the bleachers will be replaced by end of summer. The Performing Arts Fire Curtain is out of compliance and requires replacement. The team is finalizing DSA review and submittal, with planned replacement in June, and completion by end of summer. The Baseball Field Safety Upgrades project is a partnership with MCOE to protect students and staff at neighboring Grant Grover school from foul balls. In response to a question from the committee, Ms. Puch said that the Board of Trustees approved \$500,000 in bond funds for this project; however, the cost sharing between MCOE and COM has not been worked out yet. At the Indian Valley campus, Building 12 is being reviewed for program validation and renovation to become a student center. In response to a question from the committee, Ms. Rhodes said the current funding is only for the study and design of the building.

XII. FINANCIAL AND COMPLIANCE ITEMS

- a. Measure B 2016 Program Financial Reports for period ending 9/30/2025 - Mr. Scogin presented the reports, and gave an overview of the Whole Program Report. As of September 30 (Quarter 1), \$1.9 million of taxable interest that had not been allocated. In response to a question from the committee, Mr. Scogin said that “furniture & equipment” could include vehicles, computers, technology, desks, chairs, etc. Ms. McCarthy requested a list of equipment suppliers, compared to CWDL’s selections. Mr. Scogin then presented the Project Summary Report as of 9/30/2025. Approximately \$7.5 million was spent in this quarter, most of which was construction of the CSS. Mr. Scogin noted that the negative number for Building 17/Fire Foundry was an accrual reversal, indicating expenses at June 30 that didn’t have an invoice and needed to be accounted. Mr. Gunderson motioned to accept the Measure B 2016 Program Financial Reports for period ending 9/30/2025. Ms. Kernahan seconded the motion. The motion was carried by the Committee members present (5 approvals/5 members present).
- b. Measure B 2016 Program Financial Reports for period ending 6/30/2025 – Mr. Scogin presented the Project Summary Report for Quarter 4, and noted that approximately \$14.7 million costs were spent mainly on the CSS, and PE Complex projects. Mr. Scogin explained that the negative amount in Program Management/District Staff is related to an annual procedure referred to as “overhead spread” allocation where contingency can be applied to the budget of projects active during the fiscal year. In response to a question from the committee, Ms. Puch stated that District staff are not charging any time this fiscal year on the bond. Ms. Kernahan motioned to accept the Measure B 2016 Program Financial Reports for period ending 6/30/2025. Mr. Miller seconded the motion. The motion was carried by the Committee members present (5 approvals/5 members present).
- c. Measure B 2016 Program Financial Reports for period ending 3/31/2025. Mr. Scogin presented the reports.
- d. Bond List Revision (BLR) #25 - Board approved June 17, 2025, #26 – Board approved August 19, 2025, and #27 – Board approved November 18, 2025. Mr. Scogin presented the bond list revisions and shared that the bond project list needs to tie back to the original language of the Measure B bond ballot to avoid legal challenges. Best practice is to have any modifications to the project list name, scope, number, or budget be approved by the Board of Trustees. BLR #25 included a transfer of funds to the Performing Arts Fire Curtain replacement, and allocation of interest. BLR #26 is the administrative overhead allocation at end of the fiscal year, where funds are transferred out of Program Management/District Staff, and transferred into active projects (net zero transfer). BLR #27 acknowledged interest and added additional funding for Building 12.
- e. Questions sent to bond counsel since the last meeting – None.

XIII. NEXT MEETING DATES

The committee discussed changing the location of the March 18, 2026 meeting to the Kentfield campus, keeping the June 17, 2026 meeting at the Kentfield campus, keeping the September 16, 2026 meeting at the Indian Valley campus, and keeping January 20, 2027 meeting at the Kentfield campus.

XIV. REVIEW OF COMMITTEE MEMBERSHIP

Ms. Bauer will reach out to the Director of Student Activities and Advocacy to recruit for a student, and will look into posting an advertisement at the Center for Student Success Library or Pink Owl Cafe.

XV. FUTURE AGENDA ITEMS

The committee requested a list of vendors related to furniture, fixtures & equipment (FF&E) expenditures, a list of FF&E expenditures tested by CWDL, and an update on cultural mitigation (midden) costs (if the costs are finalized by the time of the next meeting).

XVI. ADJOURNMENT

Mr. Gunderson made a motion to adjourn. Ms. Kernahan seconded the motion. The meeting was adjourned at approximately 5:40 PM.

DRAFT

MARIN COMMUNITY COLLEGE DISTRICT

**MEASURE B 2016
CITIZENS' BOND OVERSIGHT COMMITTEE**

June 17, 2026, 4:30 – 6:00 PM

Agenda Item #7.a and 7.b – Furniture, Fixtures & Equipment (FF&E) vendor list and FF&E expenditures tested by CWDL for the FY2024-2025 Audits

At the last Citizens’ Bond Oversight Committee meeting, the committee requested a list of vendors related to furniture, fixtures & equipment (FF&E) expenditures and a list of FF&E expenditures tested by CWDL on the Measure B Bond Program for the FY2024-2025 audits. The following data is being provided to satisfy this request.

Measure B FY2024-2025 FF&E Vendors List and Expense Activity:

Vendor	Project	Tested as part of the FY2024-2025 Audit	Amount
Ams.Net	D54-35112 - Information Technology	Yes	\$260.00
Bluum of Texas, LLC	K15-35712 - Center for Student Success	No	\$19,100.30
Grand Total			\$19,360.30

MARIN COMMUNITY COLLEGE DISTRICT**MEASURE B 2016
CITIZENS' BOND OVERSIGHT COMMITTEE****June 17, 2026, 4:30 – 6:00 PM****Agenda Item #7.c - Review of Project K15-35712 – Center for Student Success: Unanticipated Costs**

At the last Citizens' Bond Oversight Committee meeting, the committee requested an update of the unanticipated costs on the Center for Student Success project. The unanticipated costs were related to the required cultural mitigation resulting from the discovery of middens on the site.

The total unanticipated costs related to cultural mitigation measures through March 31, 2026 are \$2,308,572. This is an increase of \$657,329 from the previously reported amount of \$1,651,243 as of December 31, 2023.

Costs included:

- Tribal Oversight and Consulting Fees
- Archaeological Consulting Fees
- Site work associated with the appropriate mitigation of the culturally sensitive artifacts as required

The California Environmental Quality Act (CEQA) requires state and local agencies to identify the significant environmental impacts of their actions and to avoid or mitigate those impacts. A public agency must comply with CEQA.

AB 52, Gatto. Native Americans: California Environmental Quality Act.(September 25, 2014) amended the requirements within CEQA as they relate to cultural mitigation:

The Public Resources Code now states that “[a] project with an effect that may cause a substantial adverse change in the significance of a tribal cultural resource is a project that may have a significant effect on the environment.” Pub. Res. Code § 21084.2.

To determine whether a project may have such an effect, the Public Resources Code requires a lead agency to consult with any California Native American tribe that requests consultation and is traditionally and culturally affiliated with the geographic area of a proposed project. That consultation must take place prior to the release of a negative

declaration, mitigated negative declaration, or environmental impact report for a project.
Pub. Res. Code § 21080.3.1.

If a lead agency determines that a project may cause a substantial adverse change to tribal cultural resources, the lead agency must consider measures to mitigate that impact. Pub. Res. Code § 20184.3 (b)(2) provides examples of mitigation measures that lead agencies may consider to avoid or minimize impacts to tribal cultural resources.

[AB-52 Native Americans: California Environmental Quality Act.](#)

To comply with CEQA, the District followed the appropriate cultural mitigation process as required for agency approval on the Learning Resource Center project.



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Measure B Bond Program/Project Update

Citizens' Bond Oversight Committee
June 17, 2026

Budgets as of BLR 28, dated 5/19/2026



Measure B Update June 17, 2026

- Project Update – Center for Student Success (Campus Restoration)
- Project Update – Performing Arts Fire Curtain Replacement
- Project Update – Additional Measure B Projects
- Looking Ahead

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K15-35712 – Center for Student Success (including Campus Restoration)

Budget: \$117,388,236

Funding Source: Measure B

- CSS Building Complete and closed out by DSA
- Campus restoration scope finalized for areas in Deedy Hall and Fusselman Hall that will be housing remaining programs located in portables around campus
- The temporary library shelving has been demolished and removed from FH and it will be turned back into a large classroom



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K21-35728 – Performing Arts Fire Curtain Replacement

Budget: \$941,091

Funding Source: Measure B

- Abatement and removal of existing curtain in process
- Deferred submittal for fire curtain system with DSA
- Owner, Architect, Contractor meetings have commenced





Additional Measure B Projects

K24-35731 – Baseball Field Safety Upgrades

Budget: \$500,000

Funding Source: Measure B

- Cost estimate was completed
- COM working with MCOE to determine procurement and construction schedule

D63-35120 – Signage and Wayfinding

Budget: \$151,227

Funding Source: Measure B

- Consultant Contract Award

K22-35729 – PE Complex Renovations

Budget: \$5,040,721

Funding Source: Measure B

- Project closeout in process

I56-35622 – Building 12 (renovation)

Budget: \$530,276

Funding Source: Measure B

- Program validation complete and 60%CDs in progress.
- Community and community engagement surveys sent are active through the month

Whole Program Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 3/31/2026

Funding Sources (Budget)

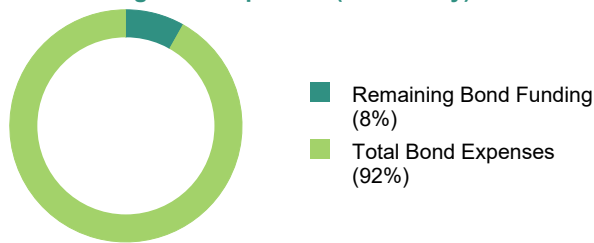
Bond Authorization	\$265,000,000	87.32%
Bond Allocated Interest Earned (Tax-exempt)	\$2,973,918	0.98%
Bond Unallocated Interest Earned (Tax-exempt)	\$0	0.00%
Bond Allocated Interest Earned (Taxable)	\$14,021,993	4.62%
Bond Unallocated Interest Earned (Taxable)	\$969,549	0.32%
Total Bond:	\$282,965,459	93.24%
State	\$758,686	0.25%
Other	\$19,751,840	6.51%
Total Bond + Other Funding:	\$303,475,985	100.00%

Cost Status

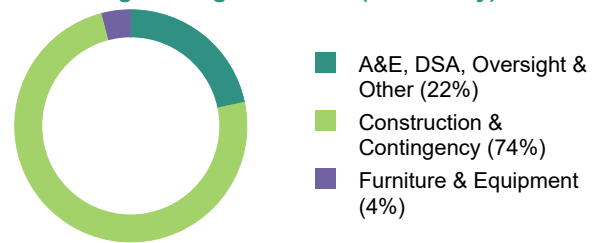
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$62,737,446	\$57,889,155	\$17,248	\$1,511,083	\$3,319,960
Construction & Contingency	\$228,323,375	\$191,069,641	\$741,438	\$18,186,454	\$18,325,843
Furniture & Equipment	\$11,445,615	\$10,932,425	\$0	\$54,303	\$458,887
Unallocated Interest	\$969,549	\$0	\$0	\$0	\$969,549
Totals:	\$303,475,985	\$259,891,221	\$758,686	\$19,751,840	\$23,074,238

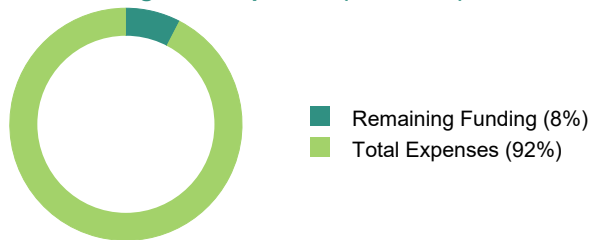
Budget vs Expenses (Bond Only)



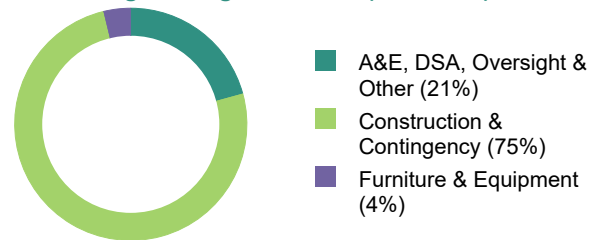
Budget Categories Chart (Bond Only)



Budget vs Expenses (All Funds)



Budget Categories Chart (All Funds)



Notes:

Bond and Bond Authorization: Measure B
 Bond Allocated Interest Earned: Interest earnings allocated to projects
 Bond Unallocated Interest Earned: Interest earnings not yet allocated to specific projects
 State: State of California (Assemblymember Damon Connelly, Advocacy)
 Other: Rotary Club of Novato and Novato Rotary Endowment, Certificates of Participation (COPs) and Allocated Interest, and Donation for New Miwok Center Dive Tower
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date
 Unallocated Interest (Cost Status section): Bond interest earnings not yet allocated to specific projects
 Rounding factors may apply.
 The \$15M in Marin County funds previously reported as "Other Funding" is no longer being tracked as an additional funding source on Bond Program

Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 3/31/2026

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Kentfield Campus Project List									
Design									
K13-35710	Student Services	\$825,130	\$331,366	\$0	\$493,763	3/31/2017	10/31/2026	✓	✓
K24-35731	Baseball Field Safety Upgrades	\$500,000	\$105,645	\$27,250	\$394,355	11/19/2024	6/30/2026	✓	✓
Total Design		\$1,325,130	\$437,011	\$27,250	\$888,119				
Construction									
K15-35712	Center for Student Success	\$117,388,236	\$112,952,443	\$3,049,725	\$4,435,794	3/13/2017	10/31/2026	✓	✓
K21-35728	Performing Arts Fire Curtain Replacement	\$941,091	\$42,479	\$14,096	\$898,613	11/19/2024	10/1/2026	✓	✓
K22-35729	PE Complex Renovations	\$4,800,721	\$2,877,287	\$362,957	\$1,923,434	11/19/2024	6/10/2026	✓	✓
Total Construction		\$123,130,049	\$115,872,209	\$3,426,778	\$7,257,840				
Complete									
K01-35717	Child Study Center	\$18,889	\$18,889	\$0	\$0	11/17/2017	8/2/2021	✓	✓
K02-35713	PE Complex/Pool Renovations	\$496,318	\$496,318	\$0	\$0	5/17/2017	12/31/2023	✓	✓
K03-35718	Performing Arts	\$2,052,392	\$2,052,392	\$0	\$0	5/1/2017	10/21/2020	✓	✓
K04-35719	Fine Arts	\$117,882	\$117,882	\$0	\$0	1/8/2018	12/7/2022	✓	✓
K06-35720	Science Math & Nursing	\$219,938	\$219,938	\$0	\$0	6/9/2017	9/30/2022	✓	✓
K07-35721	Maintenance & Operations Building and District Warehouse	\$14,935,722	\$14,935,722	\$0	\$0	1/3/2017	7/14/2020	✓	✓
K09-35714	Site Improvements and Utilities	\$1,475,302	\$1,475,302	\$0	\$0	3/31/2017	3/31/2022	✓	✓
K11-35715	Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	\$13,403,112	\$0	\$0	1/3/2017	10/21/2019	✓	✓
K14-35711	Fusselman Hall	\$4,137,940	\$4,137,940	\$0	\$0	1/3/2018	8/10/2020	✓	✓
K18-35725	Demolition of Kent Avenue Maintenance Facilities	\$374,633	\$374,633	\$0	\$0	8/28/2017	11/27/2020	✓	✓
K19-35726	Swing Space	\$1,643,063	\$1,643,063	\$0	\$0	10/25/2018	12/31/2020	✓	✓
K20-35727	Waterline and Mapping	\$112,482	\$112,482	\$0	\$0	6/1/2022	12/31/2023	✓	✓
Total Complete		\$38,987,674	\$38,987,674	\$0	\$0				
Consolidated									
K10-35723	Academic Center Expansion	\$5,017	\$5,017	\$0	\$0				
K23-35730	Pool Deck and Plaster Demolition and Repair	\$0	\$0	\$0	\$0				
Total Consolidated		\$5,017	\$5,017	\$0	\$0				
Deferred									
K05-35716	Corte Madera Creek Mitigation	\$5,814	\$5,814	\$0	\$0				
K08-35722	Village Square Replacement	\$1,027	\$1,027	\$0	\$0				
K12-35724	Parking Structure	\$0	\$0	\$0	\$0				
Total Deferred		\$6,841	\$6,841	\$0	\$0				
K99-35799	Campus Contingency - Kentfield Campus	\$0	\$0	\$0	\$0				
Campus Contingency / (Estimate at Completion - Expenses to Date)					0.00%				
Total Kentfield Campus Budget		\$163,454,712	\$155,308,753	\$3,454,028	\$8,145,959				
Indian Valley Campus Project List									
Design									
I21-35617	Organic Farm/Garden Enhancements	\$4,421,362	\$4,171,362	\$0	\$250,000	1/3/2017	12/31/2026	✓	✓
I58-35624	Building 17 / Fire Foundry	\$1,116,367	\$374,748	\$11,400	\$741,619	6/9/2017	6/30/2026	✓	✓
Total Design		\$5,537,728	\$4,546,109	\$11,400	\$991,619				

See last page for definitions and notes



Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 3/31/2026

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Indian Valley Campus Project List									
Construction									
I51-35620	Miwok Aquatics and Fitness Center	\$35,647,616	\$35,620,116	\$0	\$27,500	4/25/2017	12/31/2026	✓	✓
I56-35622	Building 12	\$530,276	\$422,922	\$12,645	\$107,355	1/7/2019	12/31/2026	✓	✓
Total Construction		\$36,177,893	\$36,043,038	\$12,645	\$134,855				
Complete									
I25-35612	ADA Barrier Removal/Site Improvements	\$6,292,304	\$6,292,304	\$0	\$0	3/13/2017	3/31/2022	✓	✓
I26-35610	Jonas Center and Building 18	\$13,270,932	\$13,270,932	\$0	\$0	1/3/2017	11/30/2020	✓	✓
I47-35619	Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	\$132,184	\$0	\$0	3/19/2019	8/2/2021	✓	✓
I49-35618	Pomo Cluster	\$12,227,432	\$12,227,432	\$0	\$0	1/3/2017	3/31/2022	✓	✓
I50-35613	Admin Cluster	\$5,356,550	\$5,356,550	\$0	\$0	1/3/2017	7/14/2023	✓	✓
I57-35623	Demolition Project	\$1,168,871	\$1,168,871	\$0	\$0	1/3/2017	1/31/2019	✓	✓
I59-35625	Building 21 - Academic Labs	\$767,747	\$767,747	\$0	\$0	6/30/2019	12/31/2023	✓	✓
Total Complete		\$39,216,019	\$39,216,019	\$0	\$0				
Consolidated									
I22-35614	Maintenance & Operations Building	\$0	\$0	\$0	\$0				
I23-35615	Storage	\$0	\$0	\$0	\$0				
I24-35611	New Aquatics Center	\$0	\$0	\$0	\$0				
I53	Building 18 (Ohlone Cluster)	\$0	\$0	\$0	\$0				
I54	Building 21 (Old Pool Building)	\$0	\$0	\$0	\$0				
Total Consolidated		\$0	\$0	\$0	\$0				
Cancelled									
I52	IVC Tree Study and Removal Project	\$0	\$0	\$0	\$0				
Total Cancelled		\$0	\$0	\$0	\$0				
Deferred									
I55-35616	Outdoor Amphitheater	\$94,316	\$94,316	\$0	\$0				
Total Deferred		\$94,316	\$94,316	\$0	\$0				
I99-35699	Campus Contingency - Indian Valley Campus	\$0	\$0	\$0	\$0				
Campus Contingency / (Estimate at Completion - Expenses to Date)					0.00%				
Total Indian Valley Campus Budget		\$81,025,957	\$79,899,483	\$24,046	\$1,126,474				
District and District-Wide Project List									
Board Approved									
D54-35112	Information Technology	\$4,164,101	\$4,123,511	\$0	\$40,590	12/1/2020	6/30/2027	✓	✓
D55-35113	Instructional and Other Equipment	\$4,475,656	\$4,121,032	\$1,288,522	\$354,624	12/1/2020	6/30/2027	✓	✓
Total Board Approved		\$8,639,757	\$8,244,543	\$1,288,522	\$395,215				
Procurement									
D63-35120	Signage and Wayfinding	\$151,227	\$51,227	\$0	\$100,000	10/3/2022	6/30/2027	✓	✓
Procurement Total		\$151,227	\$51,227	\$0	\$100,000				
Closeout									
D61-35115	Bolinas Field Station	\$3,018,407	\$3,018,407	\$18,504	\$0	5/13/2019	4/4/2025	✓	✓
Total Closeout		\$3,018,407	\$3,018,407	\$18,504	\$0				

See last page for definitions and notes

Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 3/31/2026

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
District and District-Wide Project List									
Complete									
D53-35111	Environmental Impact Report	\$65,675	\$65,675	\$0	\$0	3/1/2017	6/30/2022	✓	✓
D59-35110	Campus Security	\$704,149	\$704,149	\$0	\$0	3/14/2017	3/31/2022	✓	✓
D60-35114	Property Acquisition	\$10,037,507	\$10,037,507	\$0	\$0	6/30/2018	12/31/2024	✓	✓
D62-35116	Small Capital Improvement Projects	\$272,386	\$272,386	\$0	\$0	2/13/2019	6/30/2025	✓	✓
D64-35121	District Vehicles	\$300,000	\$300,000	\$0	\$0	9/22/2023	12/31/2023	✓	✓
Total Complete		\$11,379,717	\$11,379,717	\$0	\$0				
D99-35599	District Wide/Program Contingency	\$10,889,834	\$0	\$0	\$10,889,834				
District Wide/Program Contingency / (Estimate at Completion - Expenses to Date)					113.35%				
Total District and District-wide Budget		\$34,078,942	\$22,693,893	\$1,307,026	\$11,385,049				
Uncategorized Projects									
D98-35510	Program Management, District Staff	\$3,436,300	\$1,989,092	\$136,353	\$1,447,208				
Total Uncategorized Projects		\$3,436,300	\$1,989,092	\$136,353	\$1,447,208				
Unallocated Interest Earnings		\$969,549	\$0	\$0	\$969,549				
Measure B Project List Subtotal		\$282,965,459	\$259,891,221	\$4,921,452	\$23,074,238				
Measure B Bond Program Total		\$282,965,459	\$259,891,221	\$4,921,452	\$23,074,238				

See last page for definitions and notes

Project Summary Report

Measure B Bond Program

Reporting Period: Inception through 3/31/2026

Report Notes & Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first.

End Date: When project is available for intended use.

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date.

* **Uncategorized:** Projects consist of District wide project administration and other operating expenses.

Projects will not be listed in the "Complete" phase until they are financially complete.

Funding Sources: Bond

Rounding factors may apply.

Project Status Guidelines



Ok: Project has normal range of issues.

Cost (Contingency):¹ Contingency \geq 5% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² $>$ 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² $>$ 1 Months Schedule Contingency



Caution: Project has significant issue(s), however, project team has a solution and/or options.

Cost (Contingency):¹ Contingency $<$ 5% and \geq 3% Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² $>$ 1 and $<$ 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² \sim 1 Month Schedule Contingency



Problem: Project has significant issue(s), without a current or near term solution.

Cost (Contingency):¹ Contingency $<$ 3% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² $<$ 1 Month Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² $<$ 2 Weeks Schedule Contingency

¹ **Budget Remaining** = Total Budget – Cost to Date – Encumbered

² **Forecast Completion Date** = Project is ready to be occupied for its intended purpose (Work is usably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

As the Measure B Bond Program and the individual Measure B Bond Projects move toward close out and the final expenditure of funds, the Project Status Guidelines for a Caution or Problem Project (as defined above) no longer includes the use of Contingency in it's definition since Contingency must be spent for Program/Project closeout. Additionally, Campus Contingency percentages shown on this report will be reduced as the Program nears completion and Contingency Budget is moved to projects for final expenditure of funds.

Budget, cost to date and encumbrance data used to calculate the budget remaining for the Cost Statuses is based on current data as of the run date of this report.

Contingency percentage calculations use budget data as of the reporting period end date and current Estimate at Completion and Expenses to Date data as of the run date of the report.

All funding sources are included in the calculation to determine project Cost Statuses.

Problem Project Details

N/A

Whole Program Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 12/31/2025

Funding Sources (Budget)

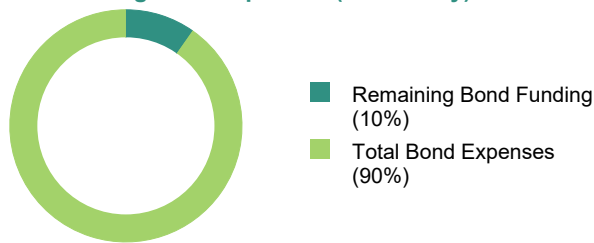
Bond Authorization	\$265,000,000	83.21%
Bond Allocated Interest Earned (Tax-exempt)	\$2,973,918	0.93%
Bond Unallocated Interest Earned (Tax-exempt)	\$0	0.00%
Bond Allocated Interest Earned (Taxable)	\$14,021,993	4.40%
Bond Unallocated Interest Earned (Taxable)	\$483,353	0.15%
Total Bond:	\$282,479,263	88.70%
State	\$1,000,000	0.31%
Other	\$34,979,802	10.98%
Total Bond + Other Funding:	\$318,459,064	100.00%

Cost Status

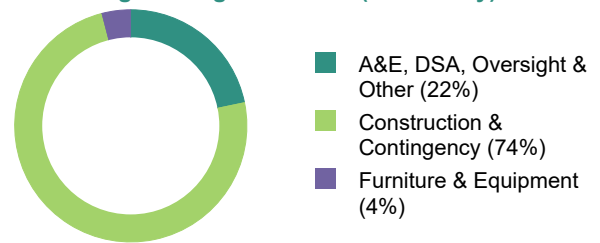
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$62,861,199	\$57,265,601	\$0	\$1,511,083	\$4,084,514
Construction & Contingency	\$243,507,452	\$188,228,535	\$741,438	\$18,186,454	\$36,351,025
Furniture & Equipment	\$11,607,061	\$9,475,632	\$0	\$54,303	\$2,077,126
Unallocated Interest	\$483,353	\$0	\$0	\$0	\$483,353
Totals:	\$318,459,064	\$254,969,769	\$741,438	\$19,751,840	\$42,996,017

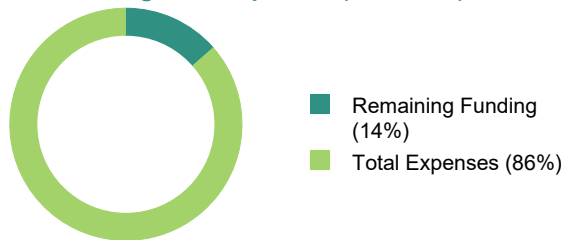
Budget vs Expenses (Bond Only)



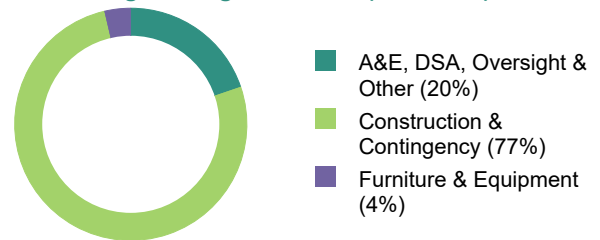
Budget Categories Chart (Bond Only)



Budget vs Expenses (All Funds)



Budget Categories Chart (All Funds)



Notes:

Bond and Bond Authorization: Measure B
 Bond Allocated Interest Earned: Interest earnings allocated to projects
 Bond Unallocated Interest Earned: Interest earnings not yet allocated to specific projects
 State: State of California (Assemblymember Damon Connelly, Advocacy)
 Other: Rotary Club of Novato and Novato Rotary Endowment, Certificates of Participation (COPs) and Allocated Interest, and Donation for New Miwok Center Dive Tower
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date
 Unallocated Interest (Cost Status section): Bond interest earnings not yet allocated to specific projects
 Rounding factors may apply.

Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 12/31/2025

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Kentfield Campus Project List									
Design									
K13-35710	Student Services	\$825,130	\$331,366	\$0	\$493,763	3/31/2017	3/23/2026	✓	✓
K24-35731	Baseball Field Safety Upgrades	\$500,000	\$78,395	\$27,425	\$421,605	11/19/2024	6/30/2026	✓	✓
Total Design		\$1,325,130	\$409,761	\$27,425	\$915,369				
Construction									
K15-35712	Center for Student Success	\$117,388,236	\$109,902,718	\$10,282,261	\$7,485,519	3/13/2017	1/1/2026	✓	✓
K21-35728	Performing Arts Fire Curtain Replacement	\$941,091	\$28,383	\$19,166	\$912,709	11/19/2024	10/1/2026	✓	✓
K22-35729	PE Complex Renovations	\$4,800,721	\$2,514,331	\$1,162,605	\$2,286,391	11/19/2024	6/10/2026	✓	✓
Total Construction		\$123,130,049	\$112,445,431	\$11,464,031	\$10,684,618				
Complete									
K01-35717	Child Study Center	\$18,889	\$18,889	\$0	\$0	11/17/2017	8/2/2021	✓	✓
K02-35713	PE Complex/Pool Renovations	\$496,318	\$496,318	\$0	\$0	5/17/2017	12/31/2023	✓	✓
K03-35718	Performing Arts	\$2,052,392	\$2,052,392	\$0	\$0	5/1/2017	10/21/2020	✓	✓
K04-35719	Fine Arts	\$117,882	\$117,882	\$0	\$0	1/8/2018	12/7/2022	✓	✓
K06-35720	Science Math & Nursing	\$219,938	\$219,938	\$0	\$0	6/9/2017	9/30/2022	✓	✓
K07-35721	Maintenance & Operations Building and District Warehouse	\$14,935,722	\$14,935,722	\$0	\$0	1/3/2017	7/14/2020	✓	✓
K09-35714	Site Improvements and Utilities	\$1,475,302	\$1,475,302	\$0	\$0	3/31/2017	3/31/2022	✓	✓
K11-35715	Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	\$13,403,112	\$0	\$0	1/3/2017	10/21/2019	✓	✓
K14-35711	Fusselman Hall	\$4,137,940	\$4,137,940	\$0	\$0	1/3/2018	8/10/2020	✓	✓
K18-35725	Demolition of Kent Avenue Maintenance Facilities	\$374,633	\$374,633	\$0	\$0	8/28/2017	11/27/2020	✓	✓
K19-35726	Swing Space	\$1,643,063	\$1,643,063	\$0	\$0	10/25/2018	12/31/2020	✓	✓
K20-35727	Waterline and Mapping	\$112,482	\$112,482	\$0	\$0	6/1/2022	12/31/2023	✓	✓
Total Complete		\$38,987,674	\$38,987,674	\$0	\$0				
Consolidated									
K10-35723	Academic Center Expansion	\$5,017	\$5,017	\$0	\$0				
K23-35730	Pool Deck and Plaster Demolition and Repair	\$0	\$0	\$0	\$0				
Total Consolidated		\$5,017	\$5,017	\$0	\$0				
Deferred									
K05-35716	Corte Madera Creek Mitigation	\$5,814	\$5,814	\$0	\$0				
K08-35722	Village Square Replacement	\$1,027	\$1,027	\$0	\$0				
K12-35724	Parking Structure	\$0	\$0	\$0	\$0				
Total Deferred		\$6,841	\$6,841	\$0	\$0				
K99-35799	Campus Contingency - Kentfield Campus	\$0	\$0	\$0	\$0				
Campus Contingency / (Estimate at Completion - Expenses to Date)					0.00%				
Total Kentfield Campus Budget		\$163,454,712	\$151,854,725	\$11,491,456	\$11,599,987				
Indian Valley Campus Project List									
Design									
I21-35617	Organic Farm/Garden Enhancements	\$4,421,362	\$4,171,362	\$0	\$250,000	1/3/2017	12/31/2026	✓	✓
I58-35624	Building 17 / Fire Foundry	\$1,116,367	\$363,347	\$72,731	\$753,019	6/9/2017	6/30/2026	✓	✓
Total Design		\$5,537,728	\$4,534,709	\$72,731	\$1,003,019				

See last page for definitions and notes



Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 12/31/2025

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Indian Valley Campus Project List									
Complete									
I25-35612	ADA Barrier Removal/Site Improvements	\$6,292,304	\$6,292,304	\$0	\$0	3/13/2017	3/31/2022	✓	✓
I26-35610	Jonas Center and Building 18	\$13,270,932	\$13,270,932	\$0	\$0	1/3/2017	11/30/2020	✓	✓
I47-35619	Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	\$132,184	\$0	\$0	3/19/2019	8/2/2021	✓	✓
I49-35618	Pomo Cluster	\$12,227,432	\$12,227,432	\$0	\$0	1/3/2017	3/31/2022	✓	✓
I50-35613	Admin Cluster	\$5,356,550	\$5,356,550	\$0	\$0	1/3/2017	7/14/2023	✓	✓
I51-35620	Miwok Aquatics and Fitness Center	\$35,647,616	\$35,620,116	\$0	\$27,500	4/25/2017	3/31/2022	✓	✓
I56-35622	Building 12	\$530,276	\$410,276	\$0	\$120,000	1/7/2019	3/15/2023	✓	✓
I57-35623	Demolition Project	\$1,168,871	\$1,168,871	\$0	\$0	1/3/2017	1/31/2019	✓	✓
I59-35625	Building 21 - Academic Labs	\$767,747	\$767,747	\$0	\$0	6/30/2019	12/31/2023	✓	✓
Total Complete		\$75,393,912	\$75,246,412	\$0	\$147,500				
Consolidated									
I22-35614	Maintenance & Operations Building	\$0	\$0	\$0	\$0				
I23-35615	Storage	\$0	\$0	\$0	\$0				
I24-35611	New Aquatics Center	\$0	\$0	\$0	\$0				
I53	Building 18 (Ohlone Cluster)	\$0	\$0	\$0	\$0				
I54	Building 21 (Old Pool Building)	\$0	\$0	\$0	\$0				
Total Consolidated		\$0	\$0	\$0	\$0				
Cancelled									
I52	IVC Tree Study and Removal Project	\$0	\$0	\$0	\$0				
Total Cancelled		\$0	\$0	\$0	\$0				
Deferred									
I55-35616	Outdoor Amphitheater	\$94,316	\$94,316	\$0	\$0				
Total Deferred		\$94,316	\$94,316	\$0	\$0				
I99-35699	Campus Contingency - Indian Valley Campus	\$0	\$0	\$0	\$0				
Campus Contingency / (Estimate at Completion - Expenses to Date)					0.00%				
Total Indian Valley Campus Budget		\$81,025,957	\$79,875,437	\$72,731	\$1,150,519				
District and District-Wide Project List									
Board Approved									
D54-35112	Information Technology	\$4,164,101	\$4,123,511	\$0	\$40,590	12/1/2020	12/15/2025	✓	✓
D55-35113	Instructional and Other Equipment	\$4,475,656	\$2,832,511	\$572,117	\$1,643,146	12/1/2020	8/21/2026	✓	✓
Total Board Approved		\$8,639,757	\$6,956,021	\$572,117	\$1,683,736				
Procurement									
D63-35120	Signage and Wayfinding	\$151,227	\$51,227	\$0	\$100,000	10/3/2022	6/30/2026	✓	✓
Procurement Total		\$151,227	\$51,227	\$0	\$100,000				
Closeout									
D61-35115	Bolinas Field Station	\$3,018,407	\$2,999,902	\$0	\$18,504	5/13/2019	4/4/2025	✓	✓
Total Closeout		\$3,018,407	\$2,999,902	\$0	\$18,504				
Complete									
D53-35111	Environmental Impact Report	\$65,675	\$65,675	\$0	\$0	3/1/2017	6/30/2022	✓	✓

See last page for definitions and notes

Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 12/31/2025

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
District and District-Wide Project List									
Complete									
D59-35110	Campus Security	\$704,149	\$704,149	\$0	\$0	3/14/2017	3/31/2022	✓	✓
D60-35114	Property Acquisition	\$10,037,507	\$10,037,507	\$0	\$0	6/30/2018	12/31/2024	✓	✓
D62-35116	Small Capital Improvement Projects	\$272,386	\$272,386	\$0	\$0	2/13/2019	6/30/2025	✓	✓
D64-35121	District Vehicles	\$300,000	\$300,000	\$0	\$0	9/22/2023	12/31/2023	✓	✓
Total Complete		\$11,379,717	\$11,379,717	\$0	\$0				
D99-35599	District Wide/Program Contingency	\$10,889,834	\$0	\$0	\$10,889,834				
District Wide/Program Contingency / (Estimate at Completion - Expenses to Date)					85.25%				
Total District and District-wide Budget		\$34,078,942	\$21,386,867	\$572,117	\$12,692,075				
Uncategorized Projects									
D98-35510	Program Management, District Staff	\$3,436,300	\$1,852,739	\$179,609	\$1,583,561				
Total Uncategorized Projects		\$3,436,300	\$1,852,739	\$179,609	\$1,583,561				
Unallocated Interest Earnings		\$483,353	\$0	\$0	\$483,353				
Measure B Project List Subtotal		\$282,479,263	\$254,969,769	\$12,315,913	\$27,509,494				
Measure B Bond Program Total		\$282,479,263	\$254,969,769	\$12,315,913	\$27,509,494				

See last page for definitions and notes

Project Summary Report

Measure B Bond Program

Reporting Period: Inception through 12/31/2025

Report Notes & Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first.

End Date: When project is available for intended use.

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date.

* **Uncategorized:** Projects consist of District wide project administration and other operating expenses.

Projects will not be listed in the "Complete" phase until they are financially complete.

Funding Sources: Bond

Rounding factors may apply.

Project Status Guidelines



Ok: Project has normal range of issues.

Cost (Contingency):¹ Contingency \geq 5% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² $>$ 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² $>$ 1 Months Schedule Contingency



Caution: Project has significant issue(s), however, project team has a solution and/or options.

Cost (Contingency):¹ Contingency $<$ 5% and \geq 3% Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² $>$ 1 and $<$ 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² \sim 1 Month Schedule Contingency



Problem: Project has significant issue(s), without a current or near term solution.

Cost (Contingency):¹ Contingency $<$ 3% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² $<$ 1 Month Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² $<$ 2 Weeks Schedule Contingency

¹ **Budget Remaining** = Total Budget – Cost to Date – Encumbered

² **Forecast Completion Date** = Project is ready to be occupied for its intended purpose (Work is useably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

As the Measure B Bond Program and the individual Measure B Bond Projects move toward close out and the final expenditure of funds, the Project Status Guidelines for a Caution or Problem Project (as defined above) no longer includes the use of Contingency in it's definition since Contingency must be spent for Program/Project closeout. Additionally, Campus Contingency percentages shown on this report will be reduced as the Program nears completion and Contingency Budget is moved to projects for final expenditure of funds.

Budget, cost to date and encumbrance data used to calculate the budget remaining for the Cost Statuses is based on current data as of the run date of this report.

Contingency percentage calculations use budget data as of the reporting period end date and current Estimate at Completion and Expenses to Date data as of the run date of the report.

All funding sources are included in the calculation to determine project Cost Statuses.

Problem Project Details

N/A

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #28 (Effective/Approval Date: May 19, 2026)

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
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Kentfield

K13-35710 - Student Services	\$825,130	\$825,130	
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Name	From:	To:
	Student Services	Deedy Hall

Reason for change:

Name change per the Board's action to change the name to "Deedy Hall" at the November 18, 2025 Board of Trustees meeting.

K22-35729 - PE Complex Renovations	\$4,800,721	\$5,040,721	\$240,000
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Reason for change:

Budget transfer in the amount \$240,000.00 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.

Kentfield Total Proposed Budget Revisions:	\$5,625,851	\$5,865,851	\$240,000
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District Wide

D99-35599 - District Wide/Program Contingency	\$10,889,834	\$11,619,383	\$729,549
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Reason for change:

Budget transfer in the amount \$240,000.00 to Project K22-35729 - PE Complex Renovations to accommodate budget needs.

Interest earnings allocation in the amount of \$969,549.05.

District Wide Total Proposed Budget Revisions:	\$10,889,834	\$11,619,383	\$729,549
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Total Proposed Project Budget Revisions:	\$16,515,685	\$17,485,234	\$969,549
Total Unrevised Project Budgets:	\$265,480,225	\$265,480,225	
Total Project List Budget with Proposed Revisions:	\$281,995,910	\$282,965,459	\$969,549

Report Notes

Proposed budget revisions shown in green indicate a budget increase.
 Proposed budget revisions shown in red with "(" indicate a budget decrease.

Funding Sources: Bond

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #28 (Effective/Approval Date: May 19, 2026)

Updated Project List with Proposed Project Revisions

Location/Project	Budget	Scope/Description	Proposed Revision(s)
Indian Valley			
I21-35617	Organic Farm/Garden Enhancements	\$4,421,362	New prefabricated, pre-DSA approved building for classroom and demonstrations for organic farm & associated programs
I22-35614	Maintenance & Operations Building	\$0	Project Consolidated: Metal Building for basic Maintenance/Operations capacity for the IVC Campus
I23-35615	Storage	\$0	Project Consolidated: Storage facility/metal structure for district storage for surplus property, program storage, etc.
I24-35611	New Aquatics Center	\$0	Project Consolidated: New Olympic Size pool complex with shower/locker rooms and associated mechanical facilities
I25-35612	ADA Barrier Removal/Site Improvements	\$6,292,304	Irrigation/site improvements, parking lot/roadway repair, ADA improvements and site master plan improvements
I26-35610	Jonas Center and Building 18	\$13,270,932	Multi purpose facility to seat at least 250-275 for seated dinner, commercial kitchen, prep kitchen, stage, and meeting and support spaces, etc.
I47-35619	Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	Small capital repairs
I49-35618	Pomo Cluster	\$12,227,432	Buildings 1-7, Envelope improvements, windows replacement, mechanical repairs, flooring, painting, small capital repairs
I50-35613	Admin Cluster	\$5,356,550	Buildings 8-12, Envelope improvements, windows replacement, mechanical repairs, flooring, painting, small capital repairs
I51-35620	Miwok Aquatics and Fitness Center	\$35,647,616	All new center for wellness, recreation, aquatics, athletics and kinesiology, designed for students and community access; Includes rooms for fitness classes, Olympic size pool, warm up/lap pool, wellness center and dive center
I52	IVC Tree Study and Removal Project	\$0	Project Cancelled: Study by arborist to determine viability of existing trees at IVC and what species and tags need to be removed to mitigate disease and fire danger
I53	Building 18 (Ohlone Cluster)	\$0	Project Consolidated: Rehabilitate/Renovate existing structure to accommodate Child Development Center & Early Childhood Program, new playgrounds, roofing, accessibility, etc.
I54	Building 21 (Old Pool Building)	\$0	Project Consolidated: Renovate, partially demolish, existing facilities, and outdoor pool area for new fitness center complex and outdoor recreational/athletic activity venues
I55-35616	Outdoor Amphitheater	\$94,316	Project Deferred: To build outdoor amphitheater to seat 250 guests with outdoor stage, sound system, accessibility to existing sidewalks and pathway to existing parking lots
I56-35622	Building 12	\$530,276	Renovate existing building to accommodate a new campus kitchen for food service, new student center, large/small student study rooms, outdoor recreational spaces, and FF&E
I57-35623	Demolition Project	\$1,168,871	Demolition of existing Corp Yard Facility and Buildings 11, 18, 19, 20, 23, and other facilities as needed
I58-35624	Building 17 / Fire Foundry	\$1,116,367	Study/assessment of existing facilities and space to warrant renovation. Renovation of existing building to meet new program needs. The portion of the scope being funded by Marin County is being tracked outside of the Bond Program.
I59-35625	Building 21 - Academic Labs	\$767,747	Restoration and rehabilitation for future labs, Career Technical Education and Fire Foundry Classrooms/Offices
I99-35699	Campus Contingency - Indian Valley Campus	\$0	Project Consolidated:
Indian Valley Totals		\$81,025,957	

Kentfield

K01-35717	Child Study Center	\$18,889	Small capital repairs
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Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #28 (Effective/Approval Date: May 19, 2026)

Updated Project List with Proposed Project Revisions

Location/Project	Budget	Scope/Description	Proposed Revision(s)	
Kentfield				
K02-35713	PE Complex/Pool Renovations	\$496,318	New pool liner, small capital repairs, sprinkling of gym, and field projects	
K03-35718	Performing Arts	\$2,052,392	Small capital repairs	
K04-35719	Fine Arts	\$117,882	Small capital repairs	
K05-35716	Corte Madera Creek Mitigation	\$5,814	Project Deferred: Mitigation depending upon final plan by flood control district and/or corps of engineers	
K06-35720	Science Math & Nursing	\$219,938	Small capital repairs	
K07-35721	Maintenance & Operations Building and District Warehouse	\$14,935,722	New facility for M&O to replace existing structures from both campuses that are in disrepair; Storage facility/metal structure for District storage for surplus property, program storage, etc.	
K08-35722	Village Square Replacement	\$1,027	Project Deferred: Village Square currently houses offices and classrooms. These rooms and associated costs will be programmed into a permanent facility and costs will encompass the set up and removal of these units, reconditioning of parking lot under buildings, and any relocation expenses into a permanent facility.	
K09-35714	Site Improvements and Utilities	\$1,475,302	Irrigation improvements, parking lot repairs, ADA improvements, roadway improvements, utility improvements	
K10-35723	Academic Center Expansion	\$5,017	Project Consolidated: Multi-purpose space on campus for 200-250 seats for campus meetings, productions, and programs, second story addition of about 1,500 square feet for large meeting space on second floor of existing Academic Center facility	
K11-35715	Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	Replace existing natural grass field with synthetic turf fields with associated markings for various sports, restroom facility, addition to existing gym complex for storage or equipment, score boards, tennis courts, multi-purpose turf in PE complex, small capital repairs, perimeter fencing, laundry facilities, and FF&E	
K12-35724	Parking Structure	\$0	Project Deferred: Multi-level parking structure for up to 200 cars	
K13-35710	Deedy Hall	\$825,130	Study/assessment of existing facilities and space to warrant renovation, demolition, or new construction based on needs, programs, and current code conditions	✓
K14-35711	Fusselman Hall	\$4,137,940	Waterproofing, seismic retrofitting and partial re-roofing of existing facilities; Includes conversion of a portion of the building to serve as a temporary library	
K15-35712	Center for Student Success	\$117,388,236	Demolition/replacement of existing facilities based on needs, programs and current code conditions; Includes multi-purpose space for campus meetings, productions and programs	
K18-35725	Demolition of Kent Avenue Maintenance Facilities	\$374,633	Demolition of Maintenance Facilities along Kent Avenue, Gardening Shed in Lot 10, and Batting Cages	
K19-35726	Swing Space	\$1,643,063	Construction related to the relocation and re-installation of existing classroom trailers and installation of new classroom trailers to provide swing space, as needed, during the construction of the Learning Resources Center. This project includes move management, procurement of professional A/E services, construction services, furniture, and storage space	
K20-35727	Waterline and Mapping	\$112,482	Document the existing water service utilizing the campus as-built records and physical inspection and utilize this information to make recommendations and changes to the water system as needed. Following review and approval by the District, the recommendations will be designed and implemented for the campus.	
K21-35728	Performing Arts Fire Curtain Replacement	\$941,091	Fire curtain replacement at the theater stage.	

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #28 (Effective/Approval Date: May 19, 2026)

Updated Project List with Proposed Project Revisions

Location/Project	Budget	Scope/Description	Proposed Revision(s)
Kentfield			
K22-35729	PE Complex Renovations	\$5,040,721	Replacement of existing non-compliant bleachers, removal, repair, and replacement of existing pool deck and plaster and other associated ADA updates. ✓
K23-35730	Pool Deck and Plaster Demolition and Repair	\$0	Project Consolidated: Removal, repair, and replacement of existing pool deck and plaster as well as associated upgrades for ADA purposes.
K24-35731	Baseball Field Safety Upgrades	\$500,000	Safety upgrades to the existing baseball outfield.
K99-35799	Campus Contingency - Kentfield Campus	\$0	Project Consolidated:
Kentfield Totals		\$163,694,712	
District Wide			
D53-35111	Environmental Impact Report	\$65,675	CEQA, Environmental Impact reports in both addendums to existing plan and a new program EIR for each campus
D54-35112	Information Technology	\$4,164,101	IT related expenditures in regard to servers, fiber optics, wifi, and other items related to the District Technology Plan
D55-35113	Instructional and Other Equipment	\$4,475,656	FF&E for new buildings and instructional equipment replacement for existing and new programs within the District and vehicles
D59-35110	Campus Security	\$704,149	District emergency notification and telephone system upgrades, police vehicles, and mobile command center
D60-35114	Property Acquisition	\$10,037,507	Acquire and improve property, land development, site studies and associated work
D61-35115	Bolinas Field Station	\$3,018,407	Feasibility review of Bolinas Site to determine next steps, which may include abatement, demolition and/or improvement or replacement of the existing Bolinas facilities
D62-35116	Small Capital Improvement Projects	\$272,386	To provide renovations, permitting, demolition and small capital projects at the Kentfield and Indian Valley Campuses.
D63-35120	Signage and Wayfinding	\$151,227	Site access, signage and wayfinding improvements at the Kentfield and Indian Valley campuses to improve building identification, and pedestrian and vehicle traffic flow that is compliant with current accessibility standards.
D64-35121	District Vehicles	\$300,000	Purchase of 4 vans for academic programming.
D98-35510	Program Management, District Staff	\$3,436,300	Management, cost of issuance, legal, district office labor, program planning
D99-35599	District Wide/Program Contingency	\$11,619,383	District Wide Contingency for various issues that may be a result of higher construction costs, new projects, etc. ✓
District Wide Totals		\$38,244,791	
Grand Total:		\$282,965,459	

Report Notes

Funding Sources: Bond

MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B 2016
CITIZENS' BOND OVERSIGHT COMMITTEE MEETING
June 17, 2026: 4:30 – 6:00 PM

Agenda Item #9.d – Questions sent to bond counsel since the last meeting

K24-35731 – Baseball Field Safety Upgrades

The Baseball Field Safety Upgrades project has a portion of its safety fencing that will be installed on land owned by the Marin Office of Education. Bond Counsel has been briefed on the project and will be reviewing the project documentation to ensure it addresses any concerns about the use of bond funds on the portion of the project that is not on District owned land.

Citizens' Bond Oversight Committee

Marin Community College District

Measure B

Future Meeting Dates

Meeting Date	Time	Location	Tour	Status
Wednesday, September 16, 2026	4:30 PM	Indian Valley, Building 9, Room 101	TBD	Proposed
Wednesday, January 20, 2027	4:30 PM	Kentfield, Academic Center, Room 229	TBD	Proposed
Wednesday, April 14, 2027	4:30 PM	Kentfield, Academic Center, Room 229	TBD	Proposed
Wednesday, September 15, 2027	4:30 PM	Indian Valley, Building 9, Room 101	TBD	Proposed

**Meetings are held from 4:30 to 6:00 PM unless otherwise noted.*

Measure B Citizens' Bond Oversight Committee

Section 5 (Second Amended and Restated Bylaws): Membership.

The Committee shall consist of a minimum of seven (7) members appointed by the Board of Trustees from a list of candidates submitting written applications, and based on criteria established by Prop 39, to wit:

5.1 Number.

- One (1) student enrolled and active in a community college support group, such as student government.
- One (1) member active in a business organization representing the business community located in the District.
- One (1) member active in a senior citizens' organization.
- One (1) member active in a bona-fide taxpayers association.
- One (1) member active in a support organization for the college, such as a foundation.
- Two (2) members of the community at-large.

5.2 Qualification Standards.

- To be a qualified person, he or she must be at least 18 years of age.
- The Committee may not include any employee, official of the District or any vendor, contractor or consultant of the District.

The Bylaws which govern the Citizens' Bond Oversight Committee can be found here:

[Second Amended and Restated Bylaws Marin CCD Measure B](#)

Committee Membership

Name	Representation	Board Approval Date	Term 1 End Date	Term 2 End Date	Term 3 End Date
Nancy McCarthy *	Bona-fide Taxpayers Association	03/01/2023	03/01/2025	03/01/2027	
Vacant	Business Community	-	-	-	-
Heather Kernahan	Community At-large	03/15/2023	03/15/2025	03/15/2027	
Jeff Gunderson	Community At-large	04/15/2025	04/15/2027		
Russell Miller **	Senior Citizens' Organization	01/01/2026	01/01/2028		
Vacant	Student Representative	-	-	-	-
Ericka Erickson	Support Organization	05/20/2025	05/20/2027		

* Elected Chair of the Committee on January 28, 2026

** Elected Vice-Chair of the Committee on January 28, 2026

Student Representatives may serve up to 6 months after graduation per Section 15282(a)(4) of the Education Code: [Education Code Section 15282\(a\)\(4\)](#)