

Measure B 2016
Citizens' Bond Oversight Committee Meeting Agenda

September 16, 2026: 4:30 – 6:00 PM
Kentfield Campus, Academic Center, Room 229

Notice about Public Participation at Committee Meetings: *The Committee welcomes public input. Comments on agenda items will be taken at the time the item is discussed by the Committee. To comment on items not on the agenda, members of the public can speak under the agenda item titled "Public Comment on Non-Agenda Items." No response on behalf of the Committee will be given at this time and Committee action is not permitted on items presented under this agenda item.*

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|---|-------------|
| 1. Call to Order | |
| 2. Approval of Agenda (1 min) | ACTION |
| 3. Approval of the June 17, 2026 Meeting Minutes (3 min) | ACTION |
| 4. Public Comment on Non-Agenda Items (3 min per speaker, if needed) | |
| 5. Communications Received via Website (3 min, if needed) | INFORMATION |
| 6. Communications from Staff – Eresa Puch, Vice President of Finance and Operations (5 min) | INFORMATION |
| 7. Responses to Committee Requests – Jeff Scogin (5 min) | INFORMATION |
| a. Cultural mitigation costs | |
| b. Baseball Field Safety Upgrades MOU with Marin County Office of Education | |
| 8. Program/Project Update – Beth Rhodes (10 min) | INFORMATION |
| 9. Financial and Compliance Items – Jeff Scogin (20 min) | |
| a. Measure B 2016 Program Financial Reports for period ending 6/30/2026 | ACTION |
| b. Bond List Revisions #29 & #30 | INFORMATION |
| c. Questions sent to bond counsel since the last meeting | INFORMATION |
| 10. Next Meeting Dates (3 min) | INFORMATION |
| 11. Review of Committee Membership (5 min) | INFORMATION |
| 12. Future Agenda Items (2 min) | INFORMATION |
| 13. Adjournment | |

Citizens' Bond Oversight Committee meetings and agendas are directed solely by the committee via the Chair/Vice-Chair. This includes setting the agenda, running the meeting, and taking any actions. District staff members attend these meetings in support of the committee's business.

To request disability-related modifications or accommodations, please contact the coordinator listed below at least 72 hours in advance: Katy Bauer: Email: kbauer@marin.edu, Phone: (415) 884-3102

To access all agendas please visit: <http://measurebcom.org/>

**MARIN COMMUNITY COLLEGE DISTRICT
MEASURE B 2016**

MEETING MINUTES
CITIZENS' BOND OVERSIGHT COMMITTEE MEETING
June 17, 2026

LOCATION:
Kentfield Campus, Academic Center Building, Room 229

CITIZENS' BOND OVERSIGHT COMMITTEE MEETING, MEMBERS PRESENT

Nancy McCarthy	Chair and Representative, Taxpayers Association
Russell Miller	Vice Chair and Representative, Senior Citizens' Organization
Heather Kernahan	Representative, At-Large
Jeff Gunderson	Representative, At-Large

CITIZENS' BOND OVERSIGHT COMMITTEE MEETING, MEMBERS ABSENT

Ericka Erickson	Representative, Support Organization
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MARIN COMMUNITY COLLEGE DISTRICT, STAFF PRESENT

Eresa Puch	VP of Finance and Operations
Katy Bauer	Executive Assistant, College Operations

CONSULTANTS

Mike Chegini	A Kennedy Group, Communications Manager
Jeff Scogin	A Kennedy Group, Financial Manager
Beth Rhodes	Gilbane Building Company, Program Manager, Communications and Outreach

I. CALL TO ORDER

The Citizens' Bond Oversight Committee (CBOC) meeting was called to order by Chair Nancy McCarthy at approximately 4:51 PM. Heather Kernahan, Russell Miller, Jeff Gunderson, and Nancy McCarthy were present, establishing a quorum.

II. APPROVAL OF AGENDA

Mr. Miller made a motion to approve the agenda with no changes. Mr. Gunderson seconded the motion. The motion was carried by the committee members present (4 approvals/4 members present).

III. APPROVAL OF JANUARY 28, 2026 MEETING MINUTES

Ms. Kernahan made a motion to approve the agenda with no changes. Mr. Gunderson seconded the motion. The motion was carried by the committee members present (4 approvals/4 members present).

IV. PUBLIC COMMENT ON NON-AGENDA ITEMS

There were no comments from the public.

V. COMMUNICATIONS RECEIVED VIA WEBSITE

There were no communications received via the website.

VI. COMMUNICATIONS FROM STAFF

Dr. Puch presented the following information. Summer classes began this week, and while our campuses are closed on Fridays, College Operations is busy with summer projects, including deep cleaning, assisting Capital Projects with various projects including campus restoration, and IT computer refresh. The District's fiscal year closes on June 30, and the Budget development process is underway, with the final adoption budget expected in September. At Commencement on May 22, 236 students walked in the ceremony, there were 505 unduplicated graduates, 163 certificates of achievement, and 502 degrees awarded. Ms. McCarthy asked how many students attend the summer

session, how many are pursuing a transfer, and how many transfers to the UC system were in this graduating class. In response to a question from the committee, Dr. Puch shared there has been no budgetary loss because College of Marin doesn't receive federal funding. In response to questions from the committee about student success metrics, Dr. Puch referred the committee to the District's fast facts which is available on the Planning, Research and Institutional Effectiveness webpage. Ms. McCarthy asked what percentage of the Marin County property taxes go towards tuition, and how that compares to other community colleges.

VII. RESPONSES TO COMMITTEE REQUESTS

- a. Furniture, Fixtures & Equipment vendor list.
- b. Furniture, Fixtures & Equipment expenditures tested by CWDL for the FY2024-2025 Audits. Mr. Scogin reviewed the 2 listed vendors, and noted that AMS.net was included in the auditor's testing.
- c. Update on cultural mitigation costs. Mr. Scogin shared that bond expenditures of \$2,308,572, have been spent on cultural mitigation for the Center for Student Success as of March 31, 2026. Cultural mitigation is required to be paid by the District by statute (California Environmental Quality Act). In response to a question from the committee, the monitoring fees can't be bid out, and can only be paid to the Tribe who has jurisdiction of the area. Fees are also paid to archaeological consultants whose services are bid out. The committee requested the \$2.3 million detail by vendor, category, and frequency of services provided. Ms. McCarthy requested bond counsel's opinion on allowability of paying the cultural mitigation costs out of the bond, and asked for the report within 30 days; however, Mr. Chegini advised that any discussion among the committee must happen in open session to be in compliance with the Brown Act.

VIII. PROGRAM/PROJECT UPDATE

Ms. Rhodes provided the following updates. While the Center for Student Success (CSS) construction is complete, campus restoration work is starting. This includes removal of portables, Fusselman Hall removal of temporary library shelving and conversion back to a classroom, and Deedy Hall conversions to new offices, and classrooms. Division of State Architect (DSA) close-out is complete for the new building. The Performing Arts Fire Curtain replacement is a health and safety issue, requiring removal of the existing fire curtain, abatement, demolition and installation. It is expected to be completed by the end of summer. The PE Complex Renovation project at the Kentfield campus is in close-out, and the District is working with Marin County Office of Education (MCOE) on the Baseball Field project to ensure safety of students and staff. At the Indian Valley campus, Building 12 will be converted to campus commons. The team is working through construction documents, and will submit design documents to DSA in July. Signage and Wayfinding (campus wide) will document all the changes as a result of Measure B. In response to a question from the committee, Ms. Rhodes said the majority of the portables will be removed, and the District will retain about 3 in Village Square.

IX. FINANCIAL AND COMPLIANCE ITEMS

- a. Measure B 2016 Program Financial Reports for period ending 3/31/2026. Mr. Scogin presented the report, noting that the majority of funds spent were on the Center for Student Success. In response to a question from the committee, Mr. Scogin clarified that the "Other" funding in the Whole Program Report includes contributions from Rotary Club of Novato, Certificates of Participation, and the Miwok Dive Tower anonymous donation. Ms. McCarthy asked for a breakdown of the other (non-bond) funding. Mr. Miller motioned to approve the Measure B 2016 Program Financial Reports for period ending March 31, 2026. Mr. Gunderson seconded the motion. The motion was carried by the committee members present (4 approvals/4 members present).
- b. Measure B 2016 Program Financial Reports for period ending 12/31/2025. Mr. Scogin presented the reports.

- c. Bond List Revision #28 was approved by the Board May 19, 2026. Mr. Scogin presented the bond list revision and noted that the Student Services was renamed to Deedy Hall, there was a budget transfer of \$240,000 from District Wide/Program Contingency to PE Complex Renovations, and interest earnings of \$969,549 were included. Ms. McCarthy asked for more information about the PE Complex Renovations budget increase.
- d. Questions sent to bond counsel since the last meeting. Mr. Scogin reviewed the proposed safety fence to be placed along the boundary between the District and MCOE and whether bond funds can pay for a fence that is anchored on property that doesn't belong to the District. A covered walkway is needed to protect MCOE students and employees from errant balls based upon a study that was done by consultants hired by the District. A Memorandum of Understanding between the District and MCOE will be on the July Board of Trustees meeting agenda. The Board will also need to approve a bond list revision to add \$700,000 to supplement the \$500,000 budget, as there is \$1.2 million needed for the Baseball Field Safety project.

X. NEXT MEETING DATES

The committee agreed to meet September 16, 2026 but requested that the meeting location be changed to the Kentfield campus.

XI. REVIEW OF COMMITTEE MEMBERSHIP

The committee reviewed the two vacancies: business community and student representative. Dr. Puch asked the committee to help with recruiting a business community member, and said District staff will recruit for a student at the beginning of fall semester.

XII. FUTURE AGENDA ITEMS

The committee did not request any agenda items.

XIII. ADJOURNMENT

Ms. Kernahan made a motion to adjourn. Mr. Miller seconded the motion. The meeting was adjourned at approximately 5:57 PM.

Measure B 2016
Citizens' Bond Oversight Committee Meeting Agenda

September 16, 2026: 4:30 – 6:00 PM
Kentfield Campus, Academic Center, Room 229

Agenda Item 7.a

Responses to Committee Requests: Cultural mitigation costs

Per their request at the June 17, 2026 meeting, the committee received the following information regarding mitigation costs associated with the K15-35712 - Center for Student Success project on July 16, 2026.

At the June 17, 2026 meeting of the Measure B Citizens' Bond Oversight Committee, the Committee requested additional detail regarding costs associated with cultural mitigation measures on the Center for Student Success project (K15-35712). The information provided below is intended to address that request.

K15 - Center for Student Success: Cultural Mitigation Costs – Summary by Vendor

Center for Student Success (K15-35712) · College of Marin · Measure B

Vendor	Service Type	Cultural Mitigation Expenditures	Cultural Mitigation Scope/Services
Federated Indians of Graton Rancheria (FIGR)	Tribal / Archaeological Monitoring	\$88,722	<i>Monitoring of site during demolition and construction.</i>
Rincon Consultants	Cultural Resources / Design	\$111,574	<i>Monitoring of site during demolition.</i>
SWA Group	Landscape Architecture / Design	\$41,953	<i>Design activities related to mitigation of encountered cultural materials.</i>
Far Western Anthropological Research	Archaeological Services	\$245,039	<i>Monitoring of site during construction.</i>
Silverado Contractors	LRC Demolition & Abatement	\$921,780	<i>Costs associated with cultural materials encountered during demolition.</i>
Alten Construction, LLC	Make Ready & Building Construction	\$623,064	<i>Costs associated with cultural materials encountered during construction.</i>
TOTAL		\$2,032,133	

Notes:

Expenditure data as of July 15, 2026.

Federated Indians of Graton Rancheria is the tribe of record for this site, contract madated per AB 52, Gatto. Native Americans: California Environmental Quality Act.

All other consultants were selected per the appropriate public contract code.

Frequency of Visits:

A methodology was established at the beginning of this project to minimize the frequency of site visits and associated consulting services based on historical and pre-constuction testing data. Site visits by the the FIGR representative and monitoring consultants were determined on a case-by-case and as-needed basis.

Bond Counsel Opinion:

Reconfirmed with Bond Counsel, Nic Heuer of Stradling, on July 16, 2026. The statement he provided is as follows:

"I reconfirm Stradling's original opinion that these expenditures fall within the environmental costs identified in the Bond Project list and are necessary and incidental to the implementation of a bond project, as such expenditures are necessary to comply with local agency requirements. There is no cap in the Bond Project list for such expenditures."

Measure B 2016
Citizens' Bond Oversight Committee Meeting Agenda

September 16, 2026: 4:30 – 6:00 PM
Kentfield Campus, Academic Center, Room 229

Agenda Item 7.b

Responses to Committee Requests: Baseball Field Safety Upgrades MOU with Marin County Office of Education

After reviewing the MOU between the Marin Community College District (MCCD) and the Marin County Office of Education (MCOE), the plot map, scope description and aerial map provided, Nic Heuer (Stradling Yocca Carlson & Rauth LLP) determined that the costs associated with installation of fencing and safety netting are bond allowable based on the understanding that the safety netting is structurally anchored on the Marin CCD's land, the netting extends into its final anchoring on the MCOE land, and the chain link fencing is on MCCD land.



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Measure B Bond Program/Project Update

Citizens' Bond Oversight Committee
September 16, 2026

Budgets as of BLR 29, dated 6/30/2026

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Measure B Update September 16, 2026

- Project Update – Center for Student Success
- Project Update – Deedy Hall
- Project Update – Additional Measure B Projects

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K15-35712 - Center for Student Success

- **Parking Lot Upgrades**
 - Circle Drive sitework construction to commence prior to the end of September
 - Village Square demolition of portables to start second week in September
- **Child Study Center Restroom**
 - Documents have been submitted to DSA for review and approval. Currently the anticipated approval date is the end of November 2026
- **Campus Police**
 - Renovation work is anticipated to be completed by the end of September 2026



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K15-35712 - Center for Student Success (cont.)

- **Fusselman Hall**
 - All renovation work was completed and ready to occupy August 16, 2026



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K13-35710 – Deedy Hall

- All renovation work except the Media Studios and adjacent rooms are completed and were occupied August 16, 2026
- Tentatively the Media Studios and adjacent rooms will be completed and ready to occupy October 5, 2026







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Project Update – Additional Measure B Projects



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Additional Measure B Projects

K24-35731 – Baseball Field Safety Upgrades

Budget: \$502,278

Funding Source: Measure B

- Project out to Bid in September
- BOT contractor selection approval anticipated November with the NTP December 1

D63-35120 – Signage and Wayfinding

Budget: \$151,227

Funding Source: Measure B

- Kick off meeting schedule
- Focus meetings in process

I56-35622 – Building 12 (renovation)

Budget: \$530,780

Funding Source: Measure B

- Estimate in review by District

K21-35728 – Performing Arts Fire Curtain Replacement

Budget: \$942,312

Funding Source: Measure B

- Notice of Completion – September Board Meeting

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Measure B Bond Program Update

Citizens' Bond Oversight Committee
September 16, 2026

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Whole Program Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 6/30/2026

Reconciled pending final close of FY2025-2026

Funding Sources (Budget)

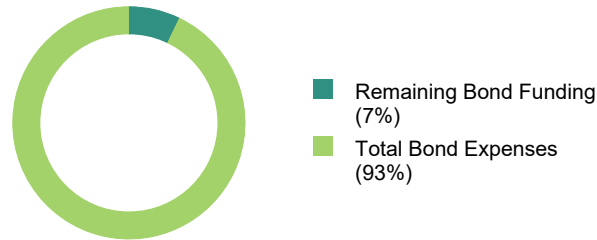
Bond Authorization	\$265,000,000	87.20%
Bond Allocated Interest Earned (Tax-exempt)	\$2,973,918	0.98%
Bond Unallocated Interest Earned (Tax-exempt)	\$0	0.00%
Bond Allocated Interest Earned (Taxable)	\$14,991,542	4.93%
Bond Unallocated Interest Earned (Taxable)	\$410,625	0.14%
Total Bond:	\$283,376,084	93.25%
State	\$758,686	0.25%
Other	\$19,751,840	6.50%
Total Bond + Other Funding:	\$303,886,610	100.00%

Cost Status

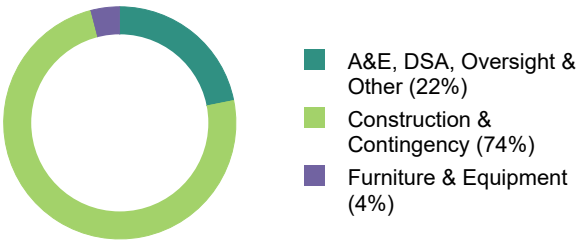
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$63,396,129	\$58,899,129	\$17,248	\$1,511,083	\$2,968,669
Construction & Contingency	\$228,564,273	\$193,075,263	\$741,438	\$18,186,454	\$16,561,118
Furniture & Equipment	\$11,515,583	\$11,207,598	\$0	\$54,303	\$253,683
Unallocated Interest	\$410,625	\$0	\$0	\$0	\$410,625
Totals:	\$303,886,610	\$263,181,989	\$758,686	\$19,751,840	\$20,194,095

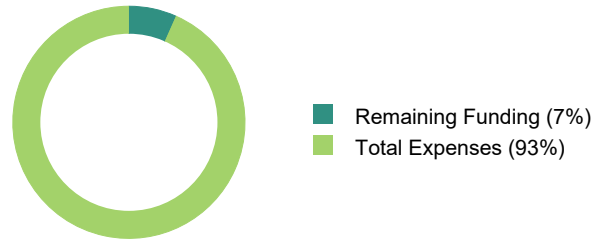
Budget vs Expenses (Bond Only)



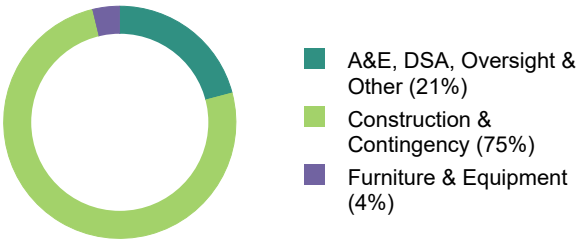
Budget Categories Chart (Bond Only)



Budget vs Expenses (All Funds)



Budget Categories Chart (All Funds)



Notes:
Bond and Bond Authorization: Measure B
Bond Allocated Interest Earned: Interest earnings allocated to projects
Bond Unallocated Interest Earned: Interest earnings not yet allocated to specific projects
State: State of California (Assemblymember Damon Connelly, Advocacy)
Other: Rotary Club of Novato and Novato Rotary Endowment, Certificates of Participation (COPs) and Allocated Interest, and Donation for New Miwok Center Dive Tower
Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date
Unallocated Interest (Cost Status section): Bond interest earnings not yet allocated to specific projects
Rounding factors may apply.

Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 6/30/2026

Reconciled pending final close of FY2025-2026

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Kentfield Campus Project List									
Construction									
K13-35710	Deedy Hall	\$825,130	\$344,909	\$13,542	\$480,221	3/31/2017	10/31/2026	✓	✓
K15-35712	Center for Student Success	\$117,949,301	\$114,179,205	\$1,226,762	\$3,770,096	3/13/2017	10/31/2026	✓	✓
K21-35728	Performing Arts Fire Curtain Replacement	\$942,312	\$236,685	\$194,207	\$705,627	11/19/2024	10/1/2026	✓	✓
K24-35731	Baseball Field Safety Upgrades	\$502,278	\$112,744	\$8,832	\$389,534	11/19/2024	6/30/2027	✓	✓
Total Construction		\$120,219,021	\$114,873,543	\$1,443,343	\$5,345,478				
Closeout									
K22-35729	PE Complex Renovations	\$5,132,478	\$4,875,784	\$1,996,765	\$256,694	11/19/2024	6/10/2026	✓	✓
Total Closeout		\$5,132,478	\$4,875,784	\$1,996,765	\$256,694				
Complete									
K01-35717	Child Study Center	\$18,889	\$18,889	\$0	\$0	11/17/2017	8/2/2021	✓	✓
K02-35713	PE Complex/Pool Renovations	\$496,318	\$496,318	\$0	\$0	5/17/2017	12/31/2023	✓	✓
K03-35718	Performing Arts	\$2,052,392	\$2,052,392	\$0	\$0	5/1/2017	10/21/2020	✓	✓
K04-35719	Fine Arts	\$117,882	\$117,882	\$0	\$0	1/8/2018	12/7/2022	✓	✓
K06-35720	Science Math & Nursing	\$219,938	\$219,938	\$0	\$0	6/9/2017	9/30/2022	✓	✓
K07-35721	Maintenance & Operations Building and District Warehouse	\$14,935,722	\$14,935,722	\$0	\$0	1/3/2017	7/14/2020	✓	✓
K09-35714	Site Improvements and Utilities	\$1,475,302	\$1,475,302	\$0	\$0	3/31/2017	3/31/2022	✓	✓
K11-35715	Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	\$13,403,112	\$0	\$0	1/3/2017	10/21/2019	✓	✓
K14-35711	Fusselman Hall	\$4,137,940	\$4,137,940	\$0	\$0	1/3/2018	8/10/2020	✓	✓
K18-35725	Demolition of Kent Avenue Maintenance Facilities	\$374,633	\$374,633	\$0	\$0	8/28/2017	11/27/2020	✓	✓
K19-35726	Swing Space	\$1,643,063	\$1,643,063	\$0	\$0	10/25/2018	12/31/2020	✓	✓
K20-35727	Waterline and Mapping	\$112,482	\$112,482	\$0	\$0	6/1/2022	12/31/2023	✓	✓
Total Complete		\$38,987,674	\$38,987,674	\$0	\$0				
Consolidated									
K10-35723	Academic Center Expansion	\$5,017	\$5,017	\$0	\$0				
K23-35730	Pool Deck and Plaster Demolition and Repair	\$0	\$0	\$0	\$0				
Total Consolidated		\$5,017	\$5,017	\$0	\$0				
Deferred									
K05-35716	Corte Madera Creek Mitigation	\$5,814	\$5,814	\$0	\$0				
K08-35722	Village Square Replacement	\$1,027	\$1,027	\$0	\$0				
K12-35724	Parking Structure	\$0	\$0	\$0	\$0				
Total Deferred		\$6,841	\$6,841	\$0	\$0				
K99-35799	Campus Contingency - Kentfield Campus	\$0	\$0	\$0	\$0				
Campus Contingency / (Estimate at Completion - Expenses to Date)					0.00%				
Total Kentfield Campus Budget		\$164,351,032	\$158,748,860	\$3,440,108	\$5,602,172				
Indian Valley Campus Project List									
Design									
I21-35617	Organic Farm/Garden Enhancements	\$4,422,069	\$4,205,561	\$34,200	\$216,508	1/3/2017	12/31/2026	✓	✓
I58-35624	Building 17 / Fire Foundry	\$1,118,556	\$378,897	\$4,149	\$739,660	6/9/2017	12/31/2027	✓	✓
Total Design		\$5,540,625	\$4,584,458	\$38,348	\$956,168				

See last page for definitions and notes

Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 6/30/2026

Reconciled pending final close of FY2025-2026

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Indian Valley Campus Project List									
Construction									
I51-35620	Miwok Aquatics and Fitness Center	\$35,647,616	\$35,620,116	\$0	\$27,500	4/25/2017	12/31/2026	✓	✓
I56-35622	Building 12	\$530,780	\$457,316	\$34,394	\$73,464	1/7/2019	12/31/2027	✓	✓
Total Construction		\$36,178,396	\$36,077,432	\$34,394	\$100,964				
Complete									
I25-35612	ADA Barrier Removal/Site Improvements	\$6,292,304	\$6,292,304	\$0	\$0	3/13/2017	3/31/2022	✓	✓
I26-35610	Jonas Center and Building 18	\$13,270,932	\$13,270,932	\$0	\$0	1/3/2017	11/30/2020	✓	✓
I47-35619	Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	\$132,184	\$0	\$0	3/19/2019	8/2/2021	✓	✓
I49-35618	Pomo Cluster	\$12,227,432	\$12,227,432	\$0	\$0	1/3/2017	3/31/2022	✓	✓
I50-35613	Admin Cluster	\$5,356,550	\$5,356,550	\$0	\$0	1/3/2017	7/14/2023	✓	✓
I57-35623	Demolition Project	\$1,168,871	\$1,168,871	\$0	\$0	1/3/2017	1/31/2019	✓	✓
I59-35625	Building 21 - Academic Labs	\$767,747	\$767,747	\$0	\$0	6/30/2019	12/31/2023	✓	✓
Total Complete		\$39,216,019	\$39,216,019	\$0	\$0				
Consolidated									
I22-35614	Maintenance & Operations Building	\$0	\$0	\$0	\$0				
I23-35615	Storage	\$0	\$0	\$0	\$0				
I24-35611	New Aquatics Center	\$0	\$0	\$0	\$0				
I53	Building 18 (Ohlone Cluster)	\$0	\$0	\$0	\$0				
I54	Building 21 (Old Pool Building)	\$0	\$0	\$0	\$0				
Total Consolidated		\$0	\$0	\$0	\$0				
Cancelled									
I52	IVC Tree Study and Removal Project	\$0	\$0	\$0	\$0				
Total Cancelled		\$0	\$0	\$0	\$0				
Deferred									
I55-35616	Outdoor Amphitheater	\$94,316	\$94,316	\$0	\$0				
Total Deferred		\$94,316	\$94,316	\$0	\$0				
I99-35699	Campus Contingency - Indian Valley Campus	\$0	\$0	\$0	\$0				
Campus Contingency / (Estimate at Completion - Expenses to Date)					0.00%				
Total Indian Valley Campus Budget		\$81,029,357	\$79,972,226	\$72,743	\$1,057,131				
District and District-Wide Project List									
Board Approved									
D54-35112	Information Technology	\$4,164,101	\$4,123,511	\$0	\$40,590	12/1/2020	6/30/2027	✓	✓
D55-35113	Instructional and Other Equipment	\$4,517,209	\$4,317,722	\$196,689	\$199,488	12/1/2020	6/30/2027	✓	✓
Total Board Approved		\$8,681,310	\$8,441,232	\$196,689	\$240,078				
Procurement									
D63-35120	Signage and Wayfinding	\$151,227	\$51,227	\$0	\$100,000	10/3/2022	6/30/2027	✓	✓
Procurement Total		\$151,227	\$51,227	\$0	\$100,000				
Complete									
D53-35111	Environmental Impact Report	\$65,675	\$65,675	\$0	\$0	3/1/2017	6/30/2022	✓	✓
D59-35110	Campus Security	\$704,149	\$704,149	\$0	\$0	3/14/2017	3/31/2022	✓	✓

See last page for definitions and notes

Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 6/30/2026

Reconciled pending final close of FY2025-2026

Project Number	Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
District and District-Wide Project List									
Complete									
D60-35114	Property Acquisition	\$10,037,507	\$10,037,507	\$0	\$0	6/30/2018	12/31/2024	✓	✓
D61-35115	Bolinas Field Station	\$3,018,907	\$3,018,907	\$501	\$0	5/13/2019	4/4/2025	✓	✓
D62-35116	Small Capital Improvement Projects	\$272,386	\$272,386	\$0	\$0	2/13/2019	6/30/2025	✓	✓
D64-35121	District Vehicles	\$300,000	\$300,000	\$0	\$0	9/22/2023	12/31/2023	✓	✓
Total Complete		\$14,398,624	\$14,398,624	\$501	\$0				
D99-35599	District Wide/Program Contingency	\$11,619,383	\$0	\$0	\$11,619,383				
District Wide/Program Contingency / (Estimate at Completion - Expenses to Date)					83.45%				
Total District and District-wide Budget		\$34,850,545	\$22,891,084	\$197,190	\$11,959,461				
Uncategorized Projects									
D98-35510	Program Management, District Staff	\$2,734,525	\$1,569,820	(\$419,272)	\$1,164,706				
Total Uncategorized Projects		\$2,734,525	\$1,569,820	(\$419,272)	\$1,164,706				
Unallocated Interest Earnings		\$410,625	\$0	\$0	\$410,625				
Measure B Project List Subtotal		\$283,376,084	\$263,181,989	\$3,290,768	\$20,194,095				
Measure B Bond Program Total		\$283,376,084	\$263,181,989	\$3,290,768	\$20,194,095				

See last page for definitions and notes

Project Summary Report

Marin Community College District

Measure B Bond Program

Reporting Period: Inception through 6/30/2026

Reconciled pending final close of FY2025-2026

Report Notes & Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first.

End Date: When project is available for intended use.

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date.

*** Uncategorized:** Projects consist of District wide project administration and other operating expenses.

Projects will not be listed in the "Complete" phase until they are financially complete.

Funding Sources: Bond

Rounding factors may apply.

Project Status Guidelines



Ok: Project has normal range of issues.

Cost (Contingency):¹ Contingency $\geq$ 5% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² $>$ 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² $>$ 1 Months Schedule Contingency



Caution: Project has significant issue(s), however, project team has a solution and/or options.

Cost (Contingency):¹ Contingency $<$ 5% and $\geq$ 3% Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² $>$ 1 and $<$ 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² $\sim$ 1 Month Schedule Contingency



Problem: Project has significant issue(s), without a current or near term solution.

Cost (Contingency):¹ Contingency $<$ 3% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² $<$ 1 Month Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² $<$ 2 Weeks Schedule Contingency

¹ **Budget Remaining** = Total Budget – Cost to Date – Encumbered

² **Forecast Completion Date** = Project is ready to be occupied for its intended purpose (Work is usably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

As the Measure B Bond Program and the individual Measure B Bond Projects move toward close out and the final expenditure of funds, the Project Status Guidelines for a Caution or Problem Project (as defined above) no longer includes the use of Contingency in it's definition since Contingency must be spent for Program/Project closeout. Additionally, Campus Contingency percentages shown on this report will be reduced as the Program nears completion and Contingency Budget is moved to projects for final expenditure of funds.

Budget, cost to date and encumbrance data used to calculate the budget remaining for the Cost Statuses is based on current data as of the run date of this report.

Contingency percentage calculations use budget data as of the reporting period end date and current Estimate at Completion and Expenses to Date data as of the run date of the report.

All funding sources are included in the calculation to determine project Cost Statuses.

Problem Project Details

N/A

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #29 - Overhead Allocation (Effective Date: June 30, 2026; Approval Date: July 21, 2026)

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
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Indian Valley

I21-35617 - Organic Farm/Garden Enhancements	\$4,421,362	\$4,422,069	\$707
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Reason for change:

Budget in the amount of \$707.43 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2025 through May 31, 2026 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

I56-35622 - Building 12	\$530,276	\$530,780	\$503
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Reason for change:

Budget in the amount of \$503.20 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2025 through May 31, 2026 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

I58-35624 - Building 17 / Fire Foundry	\$1,116,367	\$1,118,556	\$2,190
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Reason for change:

Budget in the amount of \$2,189.59 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2025 through May 31, 2026 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Indian Valley Total Proposed Budget Revisions:	\$6,068,005	\$6,071,405	\$3,400
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Kentfield

K15-35712 - Center for Student Success	\$117,388,236	\$117,949,301	\$561,065
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Reason for change:

Budget in the amount of \$561,064.69 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2025 through May 31, 2026 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

K21-35728 - Performing Arts Fire Curtain Replacement	\$941,091	\$942,312	\$1,221
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Reason for change:

Budget in the amount of \$1,221.03 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2025 through May 31, 2026 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

K22-35729 - PE Complex Renovations	\$5,040,721	\$5,132,478	\$91,757
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Reason for change:

Budget in the amount of \$91,756.73 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2025 through May 31, 2026 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #29 - Overhead Allocation (Effective Date: June 30, 2026; Approval Date: July 21, 2026)

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Kentfield			
K24-35731 - Baseball Field Safety Upgrades	\$500,000	\$502,278	\$2,278

Reason for change:

Budget in the amount of \$2,277.78 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2025 through May 31, 2026 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Kentfield Total Proposed Budget Revisions:	\$123,870,049	\$124,526,369	\$656,320
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District Wide

D55-35113 - Instructional and Other Equipment	\$4,475,656	\$4,517,209	\$41,553
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Reason for change:

Budget in the amount of \$41,552.95 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2025 through May 31, 2026 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

D61-35115 - Bolinas Field Station	\$3,018,407	\$3,018,907	\$501
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Reason for change:

Budget in the amount of \$500.85 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2025 through May 31, 2026 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

D98-35510 - Program Management, District Staff	\$3,436,300	\$2,734,525	(\$701,774)
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Reason for change:

Budget transfer in the amount of \$701,774.25 to projects with expense activity during the period of June 1, 2025 through May 31, 2026 to accommodate the allocation of program management, legal, and related expenses paid June 1, 2025 through May 31, 2026 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

District Wide Total Proposed Budget Revisions:	\$10,930,363	\$10,270,642	(\$659,720)
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Total Proposed Project Budget Revisions:	\$140,868,417	\$140,868,417	
Total Unrevised Project Budgets:	\$142,097,043	\$142,097,043	
Total Project List Budget with Proposed Revisions:	\$282,965,459	\$282,965,459	

Report Notes

Proposed budget revisions shown in green indicate a budget increase.

Proposed budget revisions shown in red with "(" indicate a budget decrease.

Funding Sources: Bond

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #29 - Overhead Allocation (Effective Date: June 30, 2026; Approval Date: July 21, 2026)

Updated Project List with Proposed Project Revisions

Location/Project	Budget	Scope/Description	Proposed Revision(s)
Indian Valley			
I21-35617	Organic Farm/Garden Enhancements	\$4,422,069	New prefabricated, pre-DSA approved building for classroom and demonstrations for organic farm & associated programs ✓
I22-35614	Maintenance & Operations Building	\$0	Project Consolidated: Metal Building for basic Maintenance/Operations capacity for the IVC Campus
I23-35615	Storage	\$0	Project Consolidated: Storage facility/metal structure for district storage for surplus property, program storage, etc.
I24-35611	New Aquatics Center	\$0	Project Consolidated: New Olympic Size pool complex with shower/locker rooms and associated mechanical facilities
I25-35612	ADA Barrier Removal/Site Improvements	\$6,292,304	Irrigation/site improvements, parking lot/roadway repair, ADA improvements and site master plan improvements
I26-35610	Jonas Center and Building 18	\$13,270,932	Multi purpose facility to seat at least 250-275 for seated dinner, commercial kitchen, prep kitchen, stage, and meeting and support spaces, etc.
I47-35619	Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	Small capital repairs
I49-35618	Pomo Cluster	\$12,227,432	Buildings 1-7, Envelope improvements, windows replacement, mechanical repairs, flooring, painting, small capital repairs
I50-35613	Admin Cluster	\$5,356,550	Buildings 8-12, Envelope improvements, windows replacement, mechanical repairs, flooring, painting, small capital repairs
I51-35620	Miwok Aquatics and Fitness Center	\$35,647,616	All new center for wellness, recreation, aquatics, athletics and kinesiology, designed for students and community access; Includes rooms for fitness classes, Olympic size pool, warm up/lap pool, wellness center and dive center
I52	IVC Tree Study and Removal Project	\$0	Project Cancelled: Study by arborist to determine viability of existing trees at IVC and what species and tags need to be removed to mitigate disease and fire danger
I53	Building 18 (Ohlone Cluster)	\$0	Project Consolidated: Rehabilitate/Renovate existing structure to accommodate Child Development Center & Early Childhood Program, new playgrounds, roofing, accessibility, etc.
I54	Building 21 (Old Pool Building)	\$0	Project Consolidated: Renovate, partially demolish, existing facilities, and outdoor pool area for new fitness center complex and outdoor recreational/athletic activity venues
I55-35616	Outdoor Amphitheater	\$94,316	Project Deferred: To build outdoor amphitheater to seat 250 guests with outdoor stage, sound system, accessibility to existing sidewalks and pathway to existing parking lots
I56-35622	Building 12	\$530,780	Renovate existing building to accommodate a new campus kitchen for food service, new student center, large/small student study rooms, outdoor recreational spaces, and FF&E ✓
I57-35623	Demolition Project	\$1,168,871	Demolition of existing Corp Yard Facility and Buildings 11, 18, 19, 20, 23, and other facilities as needed
I58-35624	Building 17 / Fire Foundry	\$1,118,556	Study/assessment of existing facilities and space to warrant renovation. Renovation of existing building to meet new program needs. The portion of the scope being funded by Marin County is being tracked outside of the Bond Program. ✓
I59-35625	Building 21 - Academic Labs	\$767,747	Restoration and rehabilitation for future labs, Career Technical Education and Fire Foundry Classrooms/Offices
I99-35699	Campus Contingency - Indian Valley Campus	\$0	Project Consolidated:
Indian Valley Totals		\$81,029,357	

Kentfield

K01-35717	Child Study Center	\$18,889	Small capital repairs
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Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #29 - Overhead Allocation (Effective Date: June 30, 2026; Approval Date: July 21, 2026)

Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
Kentfield				
K02-35713	PE Complex/Pool Renovations	\$496,318	New pool liner, small capital repairs, sprinkling of gym, and field projects	
K03-35718	Performing Arts	\$2,052,392	Small capital repairs	
K04-35719	Fine Arts	\$117,882	Small capital repairs	
K05-35716	Corte Madera Creek Mitigation	\$5,814	Project Deferred: Mitigation depending upon final plan by flood control district and/or corps of engineers	
K06-35720	Science Math & Nursing	\$219,938	Small capital repairs	
K07-35721	Maintenance & Operations Building and District Warehouse	\$14,935,722	New facility for M&O to replace existing structures from both campuses that are in disrepair; Storage facility/metal structure for District storage for surplus property, program storage, etc.	
K08-35722	Village Square Replacement	\$1,027	Project Deferred: Village Square currently houses offices and classrooms. These rooms and associated costs will be programmed into a permanent facility and costs will encompass the set up and removal of these units, reconditioning of parking lot under buildings, and any relocation expenses into a permanent facility.	
K09-35714	Site Improvements and Utilities	\$1,475,302	Irrigation improvements, parking lot repairs, ADA improvements, roadway improvements, utility improvements	
K10-35723	Academic Center Expansion	\$5,017	Project Consolidated: Multi-purpose space on campus for 200-250 seats for campus meetings, productions, and programs, second story addition of about 1,500 square feet for large meeting space on second floor of existing Academic Center facility	
K11-35715	Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	Replace existing natural grass field with synthetic turf fields with associated markings for various sports, restroom facility, addition to existing gym complex for storage or equipment, score boards, tennis courts, multi-purpose turf in PE complex, small capital repairs, perimeter fencing, laundry facilities, and FF&E	
K12-35724	Parking Structure	\$0	Project Deferred: Multi-level parking structure for up to 200 cars	
K13-35710	Deedy Hall	\$825,130	Study/assessment of existing facilities and space to warrant renovation, demolition, or new construction based on needs, programs, and current code conditions	
K14-35711	Fusselman Hall	\$4,137,940	Waterproofing, seismic retrofitting and partial re-roofing of existing facilities; Includes conversion of a portion of the building to serve as a temporary library	
K15-35712	Center for Student Success	\$117,949,301	Demolition/replacement of existing facilities based on needs, programs and current code conditions; Includes multi-purpose space for campus meetings, productions and programs	✓
K18-35725	Demolition of Kent Avenue Maintenance Facilities	\$374,633	Demolition of Maintenance Facilities along Kent Avenue, Gardening Shed in Lot 10, and Batting Cages	
K19-35726	Swing Space	\$1,643,063	Construction related to the relocation and re-installation of existing classroom trailers and installation of new classroom trailers to provide swing space, as needed, during the construction of the Learning Resources Center. This project includes move management, procurement of professional A/E services, construction services, furniture, and storage space	
K20-35727	Waterline and Mapping	\$112,482	Document the existing water service utilizing the campus as-built records and physical inspection and utilize this information to make recommendations and changes to the water system as needed. Following review and approval by the District, the recommendations will be designed and implemented for the campus.	
K21-35728	Performing Arts Fire Curtain Replacement	\$942,312	Fire curtain replacement at the theater stage.	✓

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #29 - Overhead Allocation (Effective Date: June 30, 2026; Approval Date: July 21, 2026)

Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
Kentfield				
K22-35729	PE Complex Renovations	\$5,132,478	Replacement of existing non-compliant bleachers, removal, repair, and replacement of existing pool deck and plaster and other associated ADA updates.	✓
K23-35730	Pool Deck and Plaster Demolition and Repair	\$0	Project Consolidated: Removal, repair, and replacement of existing pool deck and plaster as well as associated upgrades for ADA purposes.	
K24-35731	Baseball Field Safety Upgrades	\$502,278	Safety upgrades to the existing baseball outfield.	✓
K99-35799	Campus Contingency - Kentfield Campus	\$0	Project Consolidated:	
Kentfield Totals		\$164,351,032		
District Wide				
D53-35111	Environmental Impact Report	\$65,675	CEQA, Environmental Impact reports in both addendums to existing plan and a new program EIR for each campus	
D54-35112	Information Technology	\$4,164,101	IT related expenditures in regard to servers, fiber optics, wifi, and other items related to the District Technology Plan	
D55-35113	Instructional and Other Equipment	\$4,517,209	FF&E for new buildings and instructional equipment replacement for existing and new programs within the District and vehicles	✓
D59-35110	Campus Security	\$704,149	District emergency notification and telephone system upgrades, police vehicles, and mobile command center	
D60-35114	Property Acquisition	\$10,037,507	Acquire and improve property, land development, site studies and associated work	
D61-35115	Bolinas Field Station	\$3,018,907	Feasibility review of Bolinas Site to determine next steps, which may include abatement, demolition and/or improvement or replacement of the existing Bolinas facilities	✓
D62-35116	Small Capital Improvement Projects	\$272,386	To provide renovations, permitting, demolition and small capital projects at the Kentfield and Indian Valley Campuses.	
D63-35120	Signage and Wayfinding	\$151,227	Site access, signage and wayfinding improvements at the Kentfield and Indian Valley campuses to improve building identification, and pedestrian and vehicle traffic flow that is compliant with current accessibility standards.	
D64-35121	District Vehicles	\$300,000	Purchase of 4 vans for academic programming.	
D98-35510	Program Management, District Staff	\$2,734,525	Management, cost of issuance, legal, district office labor, program planning	✓
D99-35599	District Wide/Program Contingency	\$11,619,383	District Wide Contingency for various issues that may be a result of higher construction costs, new projects, etc.	
District Wide Totals		\$37,585,070		
Grand Total:		\$282,965,459		

Report Notes

Funding Sources: Bond

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #30 (Effective/Approval Date: August 18, 2026)

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
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Indian Valley

I56-35622 - Building 12	\$530,780	\$5,080,780	\$4,550,000
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Reason for change:

Budget transfer in the amount \$4,550,000.00 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.

Indian Valley Total Proposed Budget Revisions:	\$530,780	\$5,080,780	\$4,550,000
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Kentfield

K15-35712 - Center for Student Success	\$117,949,301	\$119,749,301	\$1,800,000
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Reason for change:

Budget transfer in the amount \$1,800,000.00 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.

K24-35731 - Baseball Field Safety Upgrades	\$502,278	\$1,562,278	\$1,060,000
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Reason for change:

Budget transfer in the amount \$1,060,000.00 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.

Kentfield Total Proposed Budget Revisions:	\$118,451,579	\$121,311,579	\$2,860,000
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District Wide

D63-35120 - Signage and Wayfinding	\$151,227	\$231,227	\$80,000
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Reason for change:

Budget transfer in the amount \$80,000.00 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.

D65-35122 - District-wide Liquid Transformer Upgrades	\$0	\$2,900,000	\$2,900,000
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From:

Scope

To:

Testing and potential upgrades to existing liquid transformers district-wide.

Reason for change:

New project. Budget transfer in the amount \$2,900,000.00 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.

D99-35599 - District Wide/Program Contingency	\$11,619,383	\$1,420,827	(\$10,198,556)
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Reason for change:

Budget transfer in the amount \$10,390,000.00 to Projects I56-35622 - Building 12 (\$4,550,000.00), D63-35120 - Signage and Wayfinding (\$80,000.00), K24-35731 - Baseball Field Safety Upgrades (\$1,060,000.00), K15-35712 - Center for Student Success (\$1,800,000.00) and new Project D65-35122 - District-wide Liquid Transformer Upgrades (\$2,900,000.00) to accommodate budget needs.

Interest earnings allocation in the amount of \$191,443.55.

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #30 (Effective/Approval Date: August 18, 2026)

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
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District Wide

District Wide Total Proposed Budget Revisions:	\$11,770,610	\$4,552,054	(\$7,218,556)
Total Proposed Project Budget Revisions:	\$130,752,969	\$130,944,412	\$191,444
Total Unrevised Project Budgets:	\$152,212,490	\$152,212,490	
Total Project List Budget with Proposed Revisions:	\$282,965,459	\$283,156,903	\$191,444

Report Notes

Proposed budget revisions shown in green indicate a budget increase.

Proposed budget revisions shown in red with "(" indicate a budget decrease.

Funding Sources: Bond

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #30 (Effective/Approval Date: August 18, 2026)

Updated Project List with Proposed Project Revisions

Location/Project	Budget	Scope/Description	Proposed Revision(s)
Indian Valley			
I21-35617	Organic Farm/Garden Enhancements	\$4,422,069	New prefabricated, pre-DSA approved building for classroom and demonstrations for organic farm & associated programs
I22-35614	Maintenance & Operations Building	\$0	Project Consolidated: Metal Building for basic Maintenance/Operations capacity for the IVC Campus
I23-35615	Storage	\$0	Project Consolidated: Storage facility/metal structure for district storage for surplus property, program storage, etc.
I24-35611	New Aquatics Center	\$0	Project Consolidated: New Olympic Size pool complex with shower/locker rooms and associated mechanical facilities
I25-35612	ADA Barrier Removal/Site Improvements	\$6,292,304	Irrigation/site improvements, parking lot/roadway repair, ADA improvements and site master plan improvements
I26-35610	Jonas Center and Building 18	\$13,270,932	Multi purpose facility to seat at least 250-275 for seated dinner, commercial kitchen, prep kitchen, stage, and meeting and support spaces, etc.
I47-35619	Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	Small capital repairs
I49-35618	Pomo Cluster	\$12,227,432	Buildings 1-7, Envelope improvements, windows replacement, mechanical repairs, flooring, painting, small capital repairs
I50-35613	Admin Cluster	\$5,356,550	Buildings 8-12, Envelope improvements, windows replacement, mechanical repairs, flooring, painting, small capital repairs
I51-35620	Miwok Aquatics and Fitness Center	\$35,647,616	All new center for wellness, recreation, aquatics, athletics and kinesiology, designed for students and community access; Includes rooms for fitness classes, Olympic size pool, warm up/lap pool, wellness center and dive center
I52	IVC Tree Study and Removal Project	\$0	Project Cancelled: Study by arborist to determine viability of existing trees at IVC and what species and tags need to be removed to mitigate disease and fire danger
I53	Building 18 (Ohlone Cluster)	\$0	Project Consolidated: Rehabilitate/Renovate existing structure to accommodate Child Development Center & Early Childhood Program, new playgrounds, roofing, accessibility, etc.
I54	Building 21 (Old Pool Building)	\$0	Project Consolidated: Renovate, partially demolish, existing facilities, and outdoor pool area for new fitness center complex and outdoor recreational/athletic activity venues
I55-35616	Outdoor Amphitheater	\$94,316	Project Deferred: To build outdoor amphitheater to seat 250 guests with outdoor stage, sound system, accessibility to existing sidewalks and pathway to existing parking lots
I56-35622	Building 12	\$5,080,780	Renovate existing building to accommodate a new campus kitchen for food service, new student center, large/small student study rooms, outdoor recreational spaces, and FF&E ✓
I57-35623	Demolition Project	\$1,168,871	Demolition of existing Corp Yard Facility and Buildings 11, 18, 19, 20, 23, and other facilities as needed
I58-35624	Building 17 / Fire Foundry	\$1,118,556	Study/assessment of existing facilities and space to warrant renovation. Renovation of existing building to meet new program needs. The portion of the scope being funded by Marin County is being tracked outside of the Bond Program.
I59-35625	Building 21 - Academic Labs	\$767,747	Restoration and rehabilitation for future labs, Career Technical Education and Fire Foundry Classrooms/Offices
I99-35699	Campus Contingency - Indian Valley Campus	\$0	Project Consolidated:
Indian Valley Totals		\$85,579,357	

Kentfield

K01-35717	Child Study Center	\$18,889	Small capital repairs
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Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #30 (Effective/Approval Date: August 18, 2026)

Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
Kentfield				
K02-35713	PE Complex/Pool Renovations	\$496,318	New pool liner, small capital repairs, sprinkling of gym, and field projects	
K03-35718	Performing Arts	\$2,052,392	Small capital repairs	
K04-35719	Fine Arts	\$117,882	Small capital repairs	
K05-35716	Corte Madera Creek Mitigation	\$5,814	Project Deferred: Mitigation depending upon final plan by flood control district and/or corps of engineers	
K06-35720	Science Math & Nursing	\$219,938	Small capital repairs	
K07-35721	Maintenance & Operations Building and District Warehouse	\$14,935,722	New facility for M&O to replace existing structures from both campuses that are in disrepair; Storage facility/metal structure for District storage for surplus property, program storage, etc.	
K08-35722	Village Square Replacement	\$1,027	Project Deferred: Village Square currently houses offices and classrooms. These rooms and associated costs will be programmed into a permanent facility and costs will encompass the set up and removal of these units, reconditioning of parking lot under buildings, and any relocation expenses into a permanent facility.	
K09-35714	Site Improvements and Utilities	\$1,475,302	Irrigation improvements, parking lot repairs, ADA improvements, roadway improvements, utility improvements	
K10-35723	Academic Center Expansion	\$5,017	Project Consolidated: Multi-purpose space on campus for 200-250 seats for campus meetings, productions, and programs, second story addition of about 1,500 square feet for large meeting space on second floor of existing Academic Center facility	
K11-35715	Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	Replace existing natural grass field with synthetic turf fields with associated markings for various sports, restroom facility, addition to existing gym complex for storage or equipment, score boards, tennis courts, multi-purpose turf in PE complex, small capital repairs, perimeter fencing, laundry facilities, and FF&E	
K12-35724	Parking Structure	\$0	Project Deferred: Multi-level parking structure for up to 200 cars	
K13-35710	Deedy Hall	\$825,130	Study/assessment of existing facilities and space to warrant renovation, demolition, or new construction based on needs, programs, and current code conditions	
K14-35711	Fusselman Hall	\$4,137,940	Waterproofing, seismic retrofitting and partial re-roofing of existing facilities; Includes conversion of a portion of the building to serve as a temporary library	
K15-35712	Center for Student Success	\$119,749,301	Demolition/replacement of existing facilities based on needs, programs and current code conditions; Includes multi-purpose space for campus meetings, productions and programs	✓
K18-35725	Demolition of Kent Avenue Maintenance Facilities	\$374,633	Demolition of Maintenance Facilities along Kent Avenue, Gardening Shed in Lot 10, and Batting Cages	
K19-35726	Swing Space	\$1,643,063	Construction related to the relocation and re-installation of existing classroom trailers and installation of new classroom trailers to provide swing space, as needed, during the construction of the Learning Resources Center. This project includes move management, procurement of professional A/E services, construction services, furniture, and storage space	
K20-35727	Waterline and Mapping	\$112,482	Document the existing water service utilizing the campus as-built records and physical inspection and utilize this information to make recommendations and changes to the water system as needed. Following review and approval by the District, the recommendations will be designed and implemented for the campus.	
K21-35728	Performing Arts Fire Curtain Replacement	\$942,312	Fire curtain replacement at the theater stage.	

Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #30 (Effective/Approval Date: August 18, 2026)

Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
Kentfield				
K22-35729	PE Complex Renovations	\$5,132,478	Replacement of existing non-compliant bleachers, removal, repair, and replacement of existing pool deck and plaster and other associated ADA updates.	
K23-35730	Pool Deck and Plaster Demolition and Repair	\$0	Project Consolidated: Removal, repair, and replacement of existing pool deck and plaster as well as associated upgrades for ADA purposes.	
K24-35731	Baseball Field Safety Upgrades	\$1,562,278	Safety upgrades to the existing baseball outfield.	✓
K99-35799	Campus Contingency - Kentfield Campus	\$0	Project Consolidated:	
Kentfield Totals		\$167,211,032		
District Wide				
D53-35111	Environmental Impact Report	\$65,675	CEQA, Environmental Impact reports in both addendums to existing plan and a new program EIR for each campus	
D54-35112	Information Technology	\$4,164,101	IT related expenditures in regard to servers, fiber optics, wifi, and other items related to the District Technology Plan	
D55-35113	Instructional and Other Equipment	\$4,517,209	FF&E for new buildings and instructional equipment replacement for existing and new programs within the District and vehicles	
D59-35110	Campus Security	\$704,149	District emergency notification and telephone system upgrades, police vehicles, and mobile command center	
D60-35114	Property Acquisition	\$10,037,507	Acquire and improve property, land development, site studies and associated work	
D61-35115	Bolinas Field Station	\$3,018,907	Feasibility review of Bolinas Site to determine next steps, which may include abatement, demolition and/or improvement or replacement of the existing Bolinas facilities	
D62-35116	Small Capital Improvement Projects	\$272,386	To provide renovations, permitting, demolition and small capital projects at the Kentfield and Indian Valley Campuses.	
D63-35120	Signage and Wayfinding	\$231,227	Site access, signage and wayfinding improvements at the Kentfield and Indian Valley campuses to improve building identification, and pedestrian and vehicle traffic flow that is compliant with current accessibility standards.	✓
D64-35121	District Vehicles	\$300,000	Purchase of 4 vans for academic programming.	
D65-35122	District-wide Liquid Transformer Upgrades	\$2,900,000	Testing and potential upgrades to existing liquid transformers district-wide.	✓
D98-35510	Program Management, District Staff	\$2,734,525	Management, cost of issuance, legal, district office labor, program planning	
D99-35599	District Wide/Program Contingency	\$1,420,827	District Wide Contingency for various issues that may be a result of higher construction costs, new projects, etc.	✓
District Wide Totals		\$30,366,514		
Grand Total:		\$283,156,903		

Report Notes

Funding Sources: Bond

Citizens' Bond Oversight Committee

Marin Community College District

Measure B

Future Meeting Dates

Meeting Date	Time	Location	Tour	Status
Wednesday, January 20, 2027	4:30 PM	Kentfield, Academic Center, Room 229	TBD	Proposed
Wednesday, April 14, 2027	4:30 PM	Kentfield, Academic Center, Room 229	TBD	Proposed
Wednesday, September 15, 2027	4:30 PM	Kentfield, Academic Center, Room 229	TBD	Proposed

**Meetings are held from 4:30 to 6:00 PM unless otherwise noted.*

Measure B Citizens' Bond Oversight Committee

Section 5 (Second Amended and Restated Bylaws): Membership.

The Committee shall consist of a minimum of seven (7) members appointed by the Board of Trustees from a list of candidates submitting written applications, and based on criteria established by Prop 39, to wit:

5.1 Number.

- One (1) student enrolled and active in a community college support group, such as student government.
- One (1) member active in a business organization representing the business community located in the District.
- One (1) member active in a senior citizens' organization.
- One (1) member active in a bona-fide taxpayers association.
- One (1) member active in a support organization for the college, such as a foundation.
- Two (2) members of the community at-large.

5.2 Qualification Standards.

- To be a qualified person, he or she must be at least 18 years of age.
- The Committee may not include any employee, official of the District or any vendor, contractor or consultant of the District.

The Bylaws which govern the Citizens' Bond Oversight Committee can be found here:

[Second Amended and Restated Bylaws Marin CCD Measure B](#)

Committee Membership

Name	Representation	Board Approval Date	Term 1 End Date	Term 2 End Date	Term 3 End Date
Nancy McCarthy *	Bona-fide Taxpayers Association	03/01/2023	03/01/2025	03/01/2027	
Vacant	Business Community	-	-	-	-
Heather Kernahan	Community At-large	03/15/2023	03/15/2025	03/15/2027	
Jeff Gunderson	Community At-large	04/15/2025	04/15/2027		
Russell Miller **	Senior Citizens' Organization	01/01/2026	01/01/2028		
Vacant	Student Representative	-	-	-	-
Ericka Erickson	Support Organization	05/20/2025	05/20/2027		

* Elected Chair of the Committee on January 28, 2026

** Elected Vice-Chair of the Committee on January 28, 2026

Student Representatives may serve up to 6 months after graduation per Section 15282(a)(4) of the Education Code: [Education Code Section 15282\(a\)\(4\)](#)